

PLANNING AND ACCOMPLISHMENT NARRATIVE
BACK BAY NATIONAL WILDLIFE REFUGE
VIRGINIA BEACH, VIRGINIA

<u>Name</u>	<u>Personnel Title</u>
Dennis F. Holland	Refuge Manager
Daniel H. Benfield	Assistant Refuge Manager
Ernest F. Smith III	Assistant Refuge Manager
Romie L. Waterfield	Biological Technician
Edna M. Ford	Clerk-Typist
Larry D. Howard (PT)	Guard
Julius West (PT)	Guard
Robin A. Withers (PT)	Clerk-Typist
Ernest Maddron (PT)	Maintenance Worker
Douglas Davis (Intermittant)	Recreation Aide

Approved, Regional Office

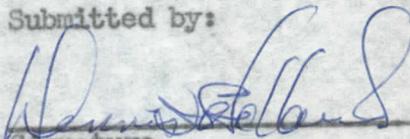
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Title

Date

Prepared by: _____

Submitted by:



Signature

Title

Date

PART I. REFUGE HIGHLIGHT STATEMENT

Back Bay Refuge along with Pea Island, Chincoteague, and Cape Romain participated in a Loggerhead turtle nest transplant program this year in which nests were excavated at Cape Romain and hatched on the other three refuges. Out of 837 eggs which Back Bay received, 706 or 84.3% hatched and entered the ocean during August and September 1972. Back Bay plans to participate in the program for the next five years.

During the summer of 1972, patrols of the beach portion of the refuge were stepped up with constant two-man teams patrolling from 1:00 p.m. to 9:00 p.m. during weekdays, and around the clock on Fridays and Saturdays.

The Back Bay Refuge complex was transferred from Region 4 to Region 5 at the beginning of CY 1973.

The old shop and garage at the sub-headquarters was converted to a below-standard visitor center, and a shop facility was developed in the new service building.

Heavy record snows fell during January and February, and many areas of Back Bay were frozen for a week.

Early during CY 1973, 50,000 acres of Dismal Swamp was turned over to the Department of Interior. Back Bay Refuge assumed responsibility for the area prior to its being manned by its own staff.

New restrictive regulations governing beach traffic by vehicle through the refuge went into effect March 30th. Only commercial fishermen, service vehicles, full-time North Carolina residents of property below the refuge, and Virginia property owners on the Outer Banks were permitted to drive on the beach. North Carolina property owners who were not full-time residents took the matter to court, and an injunction became effective May 4th permitting them access along the refuge beach. The issue remained unresolved at the close of the fiscal year.

PART II. REFUGE ACCOMPLISHMENTS

6-10 Trails Deviation = -100%
No trails existed on the refuge during FY 1973, thus no outputs were accomplished. Thirty-two thousand dollars in funds allocated for our FY 1973 budget was to go into the construction of two foot-trails as well as observation towers and exhibits. This money was removed from our budget upon transfer to Region 5 in January of 1973.

- 6-13 Contact Station Deviation = - 100%
 Visits to the contact station fell far below those expected, primarily due to the lack of a suitable access road to the facility. Forty thousand dollars was appropriated for road construction, but it has taken much longer than expected to begin construction.
- 6-15 Other Programs Deviation = +269%
 Since access for the public was a problem, our two 700-hour appointees handling our public use programs conducted many off-refuge slide and movie programs for school groups, churches, etc.

ENVIRONMENTAL EDUCATION

- 6-20 Students Deviation = -79%
 The difficulty of providing access for students participating in environmental education programs was reflected in our failure to realize our expected outputs.
- 6-21 Teachers Deviation = +999%
 In planning for this output we misinterpreted the output definition, as we considered in planning that only college students that planned to become teachers were considered under the category. Upon clarification, 230 activity hours of college students and high school teachers were reported for this work element.
- 6-22 Professional Services Deviation = -100%
 We failed to report these outputs.

WILDLIFE-WILDLANDS RECREATION

- 6-33 Other Consumptive Recreation Deviation = -100%
 We failed to report activity hours of shelling under this element.
- 6-35 Wildlife Appreciation Deviation = +300%
 Better surveys than during any previous year as well as a probable actual increase in hikers enabled us to account for this high output.
- 6-36 Photography Deviation = -64%
 Fewer visitors than anticipated visited the refuge, primarily for the purpose of photographing wildlife and their associated habitats.
- 6-38 Public Affairs Deviation = -67%
 Our expected outputs in this category were lower than anticipated. Several newspaper articles were published that did not meet the output standard, since our staff had no hand in their preparation.

NON-WILDLIFE ORIENTED RECREATION

- 6-40 Camping Deviation = -70%
The P & A Report incorrectly reports 4800 planned activity hours for camping. In actuality, no activity hours were planned although 1440 hours were accomplished by scout groups involved in organized projects on the refuge. This activity is not encouraged and will be phased out.
- 6-41 Picnicking Deviation = -75%
The P & A Report incorrectly reports 23000 activity hours for picnicking although in actuality only 4800 were planned.
- 6-42 Swimming Deviation = +999%
The P & A Report incorrectly failed to list 23000 planned units of the activity. Only 15800 were accomplished. We are attempting to gradually phase this activity out.
- 6-43 Boating Deviation = +999%
We inadvertently failed to include this activity in our planning.
- 6-45 Off-Road Vehicling Deviation = +107%
With the increase in property sales below the refuge more people began driving over the refuge beach.

PROFESSIONAL SERVICES

- 6-55 Ecological Monitoring Deviation = -50%
Only three programs were reported although five of the six planned programs were accomplished.
- 6-56 Banding Deviation = -100%
All banding for the refuge complex was accomplished at Mackay Island Refuge.
- 6-57 Other Cooperative Programs Deviation = +999%
Although more have been planned, we did cooperate with NASA in a buoy tracking operation to study the currents of the Virginia and North Carolina coasts.

WILDLIFE

- 6-70 Threatened Species Deviation = -91%
6-71 Special Recognition Species Deviation = -73%
6-73 Waterfowl Maintenance Deviation = -55%
Our surveys indicated that outputs in these categories (use days) were much lower than expected. Of particular note, was poor reproduction year by the greater snow goose which traditionally accounts for a large percentage of our waterfowl use.

6-82 Species Donated Deviation = -80%
Demand for specimens donated was much lower than anticipated.

6-90 Depredations Prevented Deviation = +999%
The P & A Report incorrectly reported 500000 accomplished
units rather than the 3000 reported by our station. This was
actually far below that anticipated due to fewer instances of
snow goose depredation being noted.

NWRS COST INFORMATION SYSTEM
OBJECTIVE FUNCTION COST REPORT
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00-0033-00

PROCESSING DATE 12/15/73

OF CODE	OBJECTIVE FUNCTION	TOTAL MAN-HOURS	TOTAL O&M COST
1	INTERPRETATION	3,366	26,810.00
2	EDUCATION	239	1,669.00
3	RECREATION - WILDLIFE WILDLANDS	579	3,826.00
4	RECREATION - NON W/W ORIENT	7,943	44,947.00
5	PUBLICTNS, STUDIES, COOP PROGRAMS	924	6,208.00
6	ENVIRONMENTAL PRESERVATION	4	82.00
7	WILDLIFE MAINTENANCE	3,660	21,970.00
8	WILDLIFE PRODUCTION	96	857.00
9	ECONOMIC BENEFITS	18	138.00
	ORGANIZATIONAL TOTAL	16,829	106,507.00

PLANNING AND ACCOMPLISHMENT REPORT
 FY-73
 PART I - FINANCIAL

BACK BAY
 05-3533-00

WE CODE	WORK ELEMENT	WE UNITS	*****PLANNED*****			*****ACCOMPLISHED*****			*DEVIATION (+/-%)*		
			UNITS	FUNDS	PMM	UNITS	FUNDS	PMM	UNITS	FUNDS	PMM
CAPITAL INVESTMENT											
BUILDINGS-RECREATIONAL											
1-17	BLDGS-REC-SANITARY FAC	SQ. FT.	1,500	28,000					-100%	-100%	
STRUCTURES & IMPROVEMENTS - REC											
1-27	S&I-REC-WIDL TRAIL-FT	0.1 MI	2	10,000					-100%	-100%	
1-30	S&I-REC-OBS TOWERS	SQ. FT	300	15,000					-100%	-100%	
1-32	S&I-REC-MISC S&I-REC	AS APP		7,000						-100%	
STRUCTURES & IMPROVEMENTS - TRANS											
1-33	S&I-TRANS-ROADS-PAVED	0.1 MI	1	40,000					-100%	-100%	
1-37	S&I-TRANS-PARKING AREAS	SQ. YD	500	10,000					-100%	-100%	
STRUCTURES & IMPROVEMENTS - WATER											
1-53	S&I-WATER-SANITAT'N SER	SANIT SITE	1	20,000					-100%	-100%	
EQUIPMENT											
1-73	EQUIPMT-AUTO EQUIPMENT	NUMBER	2	5,500					-100%	-100%	
TOTAL CAPITAL INVESTMENT											
TOTAL				135,500							-100%
OPERATION AND MAINTENANCE											
OPERATIONS											
2-01	OPERATION-ANALYSIS	NO. TESTS	1	450	.6		307	.3	-100%	-32%	-50%
2-02	OPERATION-SURVEYS	NO. SURVEY	8	2,200	4.7	4	2,875	3.2	-50%	+31%	-32%
2-04	OPERATION-GRASSLD PRAC	A. TREATED	58	1,700	1.3		62	.1	-100%	-96%	-92%
2-05	OPERATION-PEST PLT CON	A. TREATED	10	500	.7				-100%	-100%	-100%
2-07	OPERATION-WAT LEVEL MGT	A. MANAGED	800	725	.8				-100%	-100%	-100%
2-08	OPERATION-PRESCRIB BURN	A. BURNED	733	400	.5				-100%	-57%	-60%
2-09	OPERATION-TREE & SHRUB	A. PLANTED					171	.2	-100%	+99%	+99%
2-11	OPERATION-ANIMAL CONT	NO. AN CON	4,000	1,100	1.2		43	.1	-100%	-96%	-92%
2-13	OPERATION-INSECT CONT	NO. A. TRT					18			+99%	
2-14	OPERATION-BIRD MARKING	NO. MARKED	350	1,200	.8		69	.1	-100%	-94%	-98%
2-16	OPERATION-ANIM COLLECT	NO. COLCTD	12	90	.1		17		-100%	-81%	-100%

PLANNING AND ACCOMPLISHMENT REPORT
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 PART I - FINANCIAL

BACK BAY
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WE CODE	WORK ELEMENT	WE UNITS	*****PLANNED*****			*****ACCOMPLISHED*****			*DEVIATION (+/-%)*		
			UNITS	FUNDS	PMM	UNITS	FUNDS	PMM	UNITS	FUNDS	PMM
2-17	OPERATION-ANIM INTRO	NO. STOCKD					114	.1	+999%	+999%	
2-19	OPERATION-ENVIR R & M	NO. PROJCT	1	60	.1	1	581	.4	+868%	+300%	
2-20	OPERATION-LITTER CONT	NO. PROJCT	1	530	.9		183	.2	-100%	-65%	
2-21	OPERATION-PUBLIC INQ	NO. RESPON	2,000	2,600	3.1		3,060	4.1	-100%	+18%	
2-22	OPERATION-PUBLIC PROG	NO. PROGMS	12	20,000	11.0	3	7,099	8.3	-75%	-65%	
2-23	OPERATION-PROTECTION	AS APP		21,700	38.4		20,408	30.7		-20%	
2-24	OPERATION-IND OPERATION	NO. LEASES					339		+999%		
2-25	OPERATION-BUREAU ACT	NO. PROJCT	2	114	.1		26		-100%	-77%	
2-26	OPERATION-SPECIAL SER	NO. PROJCT	2	114	.1	1	1,301	2.0	-50%	+999%	
2-27	OPERATION-JTH OPERATION	AS APP		4,870	1.0		4,182	.4	-14%	-60%	
SUPPORTING FACILITIES											
2-40	SUP FAC-BLDG-QTRS	SQ. FT	3,090	1,000	1.0	3,088	1,120	.4	+12%	-60%	
2-41	SUP FAC-BLDG-GEN NON-RC	SQ. FT	7,520	1,000	1.0		4,304	1.8	-100%	+330%	
2-42	SUP FAC-BLDG-RECREATION	SQ. FT	1,500	1,000	.6	1,500	2,024	.9	+102%	+50%	
2-45	SUP FAC-S&I-RECREATION	AS APP		500	.3		354	.5	-29%	+67%	
2-46	SUP FAC-S&I-TRANS NON-R	AS APP		1,800	1.4	10	2,602	2.4	+999%	+45%	
2-47	SUP FAC-S&I-WATER	AS APP		6,000	.9		4,921	2.8	-18%	+211%	
2-49	SUP FAC-S&I-OTHER	AS APP		5,000	2.1		1,531	.9	-69%	-57%	
SUPPORTING SERVICES											
2-60	SUP SER-PLANNING	NO. PLANS	10	3,000	3.0		3,798	4.1	-100%	+27%	
2-61	SUP SER-TRAINING	HRS TRAING	80	700	.5		530		-100%	-24%	
2-62	SUP SER-ADMINISTRATION	AS APP		8,547	20.2		29,469	24.4	+245%	+21%	
SUPPORTING EQUIPMENT											
2-71	SUP EQUIP-AUTO EQUIP	MI OPERTD	50,000	1,000	.8	2,500	10,169	3.0	-95%	+917%	
2-72	SUP EQUIP-FARM EQUIP	HRS OPERTD	300	1,000	.5		420	3.6	-100%	-58%	
2-73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	100	1,000	.5	10	870	1.0	-90%	-13%	
2-74	SUP EQUIP-WATERCRAFT	HRS OPERTD	100	1,000	.5		1,590	.2	-100%	+59%	
2-75	SUP EQUIP-OTH MOTOR EQ	HRS OPERTD	150	500	.3		470	.6	-100%	+10%	
2-76	SUP EQUIP-COMM EQUIP	NO. SETS	11	1,100			1,420	.2	-100%	+29%	
TOTAL OPERATIONS & MAINTENANCE											
TOTAL				92,500	99.0		106,507	97.3	+15%		
EXPENDITURES BY PLANNING ALLOWANCE											
3-00	ACTIVITY-0112	N/A		130,000					-100%		
3-01	ACTIVITY-0113	N/A		93,000					-100%		
3-02	ACTIVITY-0115	N/A		5,000					-100%		
3-15	ACTIVITY-1116	N/A					106,507		+999%		
3-16	ACTIVITY-2720	N/A					106,507		+999%		

PLANNING AND ACCOMPLISHMENT REPORT
 FY-73
 PART II - OUTPUT PRODUCTION

BACK BAY
 05-3533-00

WE CODE	OUTPUT ELEMENT	OE UNITS	PLANNED UNITS	ACCOMPLISHED UNITS	ACCOMPLISHED RBU'S	DEVIATION
WILDLIFE-WILDLANDS INTERPRETATION						
6-10	TRAILS	ACT HOURS	2,450			
6-13	CONTACT STATIONS	ACT HOURS	22,843	2,816	152,400	-100%
6-15	OTHER PROGRAMS	ACT HOURS	1,557	5,739	286,950	-88%
						+269%
ENVIRONMENTAL EDUCATION						
6-20	STUDENTS	ACT HOURS	2,400	502	75,300	-79%
6-21	TEACHERS	ACT HOURS	10	230	57,500	+999%
6-22	PROFESSIONAL SERVICES	ACT HOURS	10			-100%
WILDLIFE-WILDLANDS RECREATION						
6-32	FISHING	ACT HOURS	14,800	13,700	342,500	
6-33	OTHER CONSUMPTIVE REC	ACT HOURS	1,210			-100%
6-34	WILDLIFE OBSERVATION	ACT HOURS	3,400	4,263	213,150	+25%
6-35	WILDLIFE APPRECIATION	ACT HOURS	1,000	10,706	160,590	+971%
6-36	PHOTOGRAPHY	ACT HOURS	960	345	17,250	-64%
6-38	PUBLIC AFFAIRS	PROGRAMS	18	6	9,500	-67%
NON WILDLIFE ORIENTED RECREATION						
6-40	CAMPING	ACT HOURS	4,800	1,440		-70%
6-41	PICNICKING	ACT HOURS	23,000	5,670		-75%
6-42	SWIMMING	ACT HOURS	23,000	15,800	14,150	+999%
6-43	BOATING	ACT HOURS		160	800	+999%
6-45	OFF-ROAD VEHICLING	ACT HOURS	32,400	67,166		+107%
PROFESSIONAL SERVICES						
6-50	STUDIES & PUBLICATIONS	EACH	7	8	72,000	+14%
6-55	ECOLOGICAL MONITORING	PROGRAM	6	3	160,000	-50%
6-56	BANDING	PROGRAM	2			-100%
6-57	OTHER COOPERATIVE PROGM	EACH		1	10,000	+999%
ENVIRONMENTAL PRESERVATION						
6-60	NATURAL ENVRNMT PRES RVD	ACRE	4,608	4,608	92,160	
WILDLIFE						
6-70	THREATENED SPECIES	USE DAYS	5,452	511	12,050	-91%
6-71	SPECIAL RECOG SPECIES	USE DAYS	3,428,201	913,023	493,936	-73%
6-72	WILDLIFE DIVERSITY	NO. SPECS	240	240	48,000,000	
6-73	WATERFOWL MAINTENANCE	USE DAYS	6,446,000	2,896,260	31,354,860	-55%
6-80	WATERFOWL PRODUCTION	EA. ANIMAL	230	175	136,400	-24%

PLANNING AND ACCOMPLISHMENT REPORT
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 PART II - OUTPUT PRODUCTION

BACK BAY
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WE CODE	OUTPUT ELEMENT	DE UNITS	PLANNED UNITS	ACCOMPLISHED UNITS	ACCOMPLISHED RBU'S	DEVIATION
6-82	SPECIES DONATED	EA. ANIMAL	10	2	4,000	-80%
ECONOMIC BENEFITS						
6-90	DEPREDATIONS PREVENTED	DOLLARS	30,000	800,000	80,000	+999%
PROGRAM ANALYSIS						
8-10	TOTAL ANNUAL BENEFITS	RBU'S	158,793,650		81,745,496	-49%

NWRS COST INFORMATION SYSTEM
 WORK ELEMENT COST REPORT
 WITH OUTPUT ELEMENT DETAIL
 FINAL FIELD STATION DATA BASE

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BACK BAY

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WE CODE	WORK ELEMENT	OE CODE	OUTPUT ELEMENT	WE UNITS	UNITS ACCOMPLISHED	TOTAL MAN-HOURS	TOTAL COST	MAN-HOURS PER UNIT	DOLLARS PER UNIT
OPERATION + MAINTENANCE									
01	OPERATION-ANALYSIS	55	ECOLOGICAL MONITORING	NO. TESTS	0	32	222.00	.00	
		70	THREATENED SPECIES	NO. TESTS	0	11	43.00	.00	
		71	SPECIAL RECOG SPECIES	NO. TESTS	0	7	25.00	.00	
		73	WATERFOWL MAINTENANCE	NO. TESTS	0	3	17.00	.00	
			WORK ELEMENT TOTALS/AVERAGES	NO. TESTS	0	53	307.00	.00	
02	OPERATION-SURVEYS	12	CENTERS	NO. SURVEY	0	1	8.00	.00	
		13	CONTACT STATIONS	NO. SURVEY	0	6	31.00	.00	
		14	EXHIBITS - DEMONSTRATNS	NO. SURVEY	0	1	2.00	.00	
		15	OTHER PROGRAMS	NO. SURVEY	0	8	42.00	.00	
		20	STUDENTS	NO. SURVEY	0	0	4.00	.00	
		30	HUNTING MIGRATORY BIRDS	NO. SURVEY	0	0	2.00	.00	
		31	HUNTING RESIDENT GAME	NO. SURVEY	0	1	2.00	.00	
		32	FISHING	NO. SURVEY	0	2	7.00	.00	
		38	PUBLIC AFFAIRS	NO. SURVEY	0	0	2.00	.00	
		40	CAMPING	NO. SURVEY	0	22	113.00	.00	
		41	PICNICKING	NO. SURVEY	0	0	.00	.00	
		45	OFF-ROAD VEHICLING	NO. SURVEY	0	5	24.00	.00	
		50	STUDIES & PUBLICATIONS	NO. SURVEY	1	101	451.00	101.00	451.00
		55	ECOLOGICAL MONITORING	NO. SURVEY	0	0	2.00	.00	
		56	BANDING	NO. SURVEY	0	1	1.00	.00	
		70	THREATENED SPECIES	NO. SURVEY	1	46	265.00	46.00	265.00
		71	SPECIAL RECOG SPECIES	NO. SURVEY	1	143	628.00	143.00	628.00
		72	WILDLIFE DIVERSITY	NO. SURVEY	0	8	56.00	.00	
		73	WATERFOWL MAINTENANCE	NO. SURVEY	1	184	1069.00	184.00	1069.00
		80	WATERFOWL PRODUCTION	NO. SURVEY	0	22	163.00	.00	
		81	SPECIES TRANSPLANTED	NO. SURVEY	0	0	2.00	.00	
			WORK ELEMENT TOTALS/AVERAGES	NO. SURVEY	4	551	2875.00	137.75	718.00
04	OPERATION-GRASSLD PRAC	73	WATERFOWL MAINTENANCE	A. TREATED	0	11	62.00	.00	
			WORK ELEMENT TOTALS/AVERAGES	A. TREATED	0	11	62.00	.00	
08	OPERATION-PRESCRIB BURN	73	WATERFOWL MAINTENANCE	A. BURNED	0	38	171.00	.00	
			WORK ELEMENT TOTALS/AVERAGES	A. BURNED	0	38	171.00	.00	

NWRS COST INFORMATION SYSTEM
 WORK ELEMENT COST REPORT
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 FINAL FIELD STATION DATA BASE

FY-73 ALL QUARTERS

BACK BAY

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OPERATION + MAINTENANCE								
09	OPERATION-TREE & SHRUB	14	EXHIBITS - DEMONSTRATNS	A. PLANTED	0	18		
			WORK ELEMENT TOTALS/AVERAGES	A. PLANTED	0	18		
11	OPERATION-ANIMAL CONT	94	FURBEARERS	NO. AN CON	0	10		
			WORK ELEMENT TOTALS/AVERAGES	NO. AN CON	0	10		
13	OPERATION-INSECT CONT	57	OTHER COOPERATIVE PRGMS	NO. A. TRT	0	4		
			WORK ELEMENT TOTALS/AVERAGES	NO. A. TRT	0	4		
14	OPERATION-BIRD MARKING	56	BANDING	NO. MARKED	0	14		
			WORK ELEMENT TOTALS/AVERAGES	NO. MARKED	0	14		
16	OPERATION-ANIM COLLECT	22	PROFESSIONAL SERVICES	NO. COLCTD	0	0		
			WORK ELEMENT TOTALS/AVERAGES	NO. COLCTD	0	0		
17	OPERATION-ANIM INTRO	50	STUDIES & PUBLICATIONS	NO. STCKD	0	2		
		81	SPECIES TRANSPLANTED	NO. STCKD	0	13		
			WORK ELEMENT TOTALS/AVERAGES	NO. STCKD	0	15		
19	OPERATION-ENVIR R & M	10	TRAILS	NO. PRJCT	0	0		
		12	CENTERS	NO. PRJCT	0	1		
		13	CONTACT STATIONS	NO. PRJCT	0	1		
		14	EXHIBITS - DEMONSTRATNS	NO. PRJCT	0	1		
		15	OTHER PROGRAMS	NO. PRJCT	0	2		
		20	STUDENTS	NO. PRJCT	0	1		
		22	PROFESSIONAL SERVICES	NO. PRJCT	0	0		
		30	HUNTING MIGRATORY BIRDS	NO. PRJCT	0	0		
		31	HUNTING RESIDENT GAME	NO. PRJCT	0	0		
		32	FISHING	NO. PRJCT	0	0		
		34	WILDLIFE OBSERVATION	NO. PRJCT	0	0		
		35	WILDLIFE APPRECIATION	NO. PRJCT	0	0		
		40	CAMPING	NO. PRJCT	1	6		
		41	PICNICKING	NO. PRJCT	0	0		
		45	OFF-ROAD VEHICLING	NO. PRJCT	0	1		
		50	STUDIES & PUBLICATIONS	NO. PRJCT	0	1		

NWRS CCST INFORMATION SYSTEM
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WE CODE	WORK ELEMENT	OE CODE	OUTPUT ELEMENT	WE	UNITS ACCOMPLISHED	TOTAL MAN-HOURS	TOTAL COST	MAN-HOURS PER UNIT	DOLLARS PER UNIT
OPERATION + MAINTENANCE									
		55	ECOLOGICAL MONITORING	NO. PRJCT	0	0	3.00	.00	.00
		57	OTHER COOPERATIVE PRGMS	NO. PRJCT	0	0	1.00	.00	.00
		60	NATURAL ENVRNMT PRESRVD	NO. PRJCT	0	0	26.00	.00	.00
		70	THREATENED SPECIES	NO. PRJCT	0	47	214.00	.00	.00
		71	SPECIAL RECOG SPECIES	NO. PRJCT	0	0	8.00	.00	.00
		72	WILDLIFE DIVERSITY	NO. PRJCT	0	1	1.00	.00	.00
		73	WATERFCWL MAINTENANCE	NO. PRJCT	0	1	27.00	.00	.00
		80	WATERFCWL PRODUCTION	NO. PRJCT	0	0	2.00	.00	.00
		81	SPECIES TRANSPLANTED	NO. PRJCT	0	0	2.00	.00	.00
	WORK ELEMENT TOTALS/AVERAGES			NO. PRJCT	1	63	581.00	63.00	581.00
20	OPFRATION-LITTER CNT	12	CENTERS	NO. PRJCT	0	0	2.00	.00	.00
		13	CONTACT STATIONS	NO. PRJCT	0	2	6.00	.00	.00
		14	EXHIBITS - DEMONSTRATNS	NO. PRJCT	0	0	1.00	.00	.00
		15	OTHER PROGRAMS	NO. PRJCT	0	2	8.00	.00	.00
		20	STUDENTS	NO. PRJCT	0	0	1.00	.00	.00
		31	HUNTING RESIDENT GAME	NO. PRJCT	0	0	1.00	.00	.00
		32	FISHING	NO. PRJCT	0	1	1.00	.00	.00
		40	CAMPING	NO. PRJCT	0	12	58.00	.00	.00
		41	PICNICKING	NO. PRJCT	0	17	78.00	.00	.00
		45	CFR-ROAD VEHICLING	NO. PRJCT	0	2	9.00	.00	.00
		50	STUDIES & PUBLICATIONS	NO. PRJCT	0	0	3.00	.00	.00
		55	ECOLOGICAL MONITORING	NO. PRJCT	0	1	1.00	.00	.00
		70	THREATENED SPECIES	NO. PRJCT	0	2	8.00	.00	.00
		71	SPECIAL RECOG SPECIES	NO. PRJCT	0	0	2.00	.00	.00
		73	WATERFCWL MAINTENANCE	NO. PRJCT	0	1	4.00	.00	.00
	WORK ELEMENT TOTALS/AVERAGES			NO. PRJCT	0	40	183.00	.00	.00
21	OPERATION-PUBLIC INQ	10	TRAILS	NO. RESPON	0	0	1.00	.00	.00
		12	CENTERS	NO. RESPON	0	1	7.00	.00	.00
		13	CONTACT STATIONS	NO. RESPON	0	5	31.00	.00	.00
		14	EXHIBITS - DEMONSTRATNS	NO. RESPON	0	5	20.00	.00	.00
		15	OTHER PROGRAMS	NO. RESPON	0	69	277.00	.00	.00
		20	STUDENTS	NO. RESPON	0	5	20.00	.00	.00
		21	TEACHERS	NO. RESPON	0	4	16.00	.00	.00

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OPERATION + MAINTENANCE									
		22	PROFESSIONAL SERVICES	NO. RESPON	0	0	1.00	.00	
		30	HUNTING MIGRATORY BIRDS	NO. RESPON	0	11	37.00	.00	
		31	HUNTING RESIDENT GAME	NO. RESPON	0	30	100.00	.00	
		32	FISHING	NO. RESPON	0	150	543.00	.00	
		34	WILDLIFE OBSERVATION	NO. RESPON	0	0	1.00	.00	
		35	WILDLIFE APPRECIATION	NO. RESPON	0	0	1.00	.00	
		40	CAMPING	NO. RESPON	0	64	340.00	.00	
		45	OFF-ROAD VEHICLING	NO. RESPON	0	343	1550.00	.00	
		46	OTHER (ICE SKATING,ETC)	NO. RESPON	0	6	22.00	.00	
		50	STUDIES & PUBLICATIONS	NO. RESPON	0	2	16.00	.00	
		55	ECOLOGICAL MONITORING	NO. RESPON	0	0	3.00	.00	
		56	BANDING	NO. RESPON	0	1	.00	.00	
		57	OTHER COOPERATIVE PRGMS	NO. RESPON	0	0	1.00	.00	
		70	THREATENED SPECIES	NO. RESPON	0	6	42.00	.00	
		71	SPECIAL RECOG SPECIES	NO. RESPON	0	1	7.00	.00	
		73	WATERFOWL MAINTENANCE	NO. RESPON	0	4	21.00	.00	
		80	WATERFOWL PRODUCTION	NO. RESPON	0	0	.00	.00	
		81	SPECIES TRANSPLANTED	NO. RESPON	0	0	1.00	.00	
		94	FURBEARERS	NO. RESPON	0	0	1.00	.00	
	WORK ELEMENT TOTALS/AVERAGES			NO. RESPON	0	707	3060.00	.00	
22	OPERATION-PUBLIC PROG	10	TRAILS	NO. PRGMS	0	11	39.00	.00	
		12	CENTERS	NO. PRGMS	0	0	753.00	.00	
		13	CONTACT STATIONS	NO. PRGMS	0	242	1030.00	.00	
		14	EXHIBITS - DEMONSTRATNS	NO. PRGMS	0	0	71.00	.00	
		15	OTHER PROGRAMS	NO. PRGMS	3	898	3859.00	299.33	1266
		20	STUDENTS	NO. PRGMS	0	80	339.00	.00	
		22	PROFESSIONAL SERVICES	NO. PRGMS	0	0	1.00	.00	
		30	HUNTING MIGRATORY BIRDS	NO. PRGMS	0	18	85.00	.00	
		31	HUNTING RESIDENT GAME	NO. PRGMS	0	26	103.00	.00	
		32	FISHING	NO. PRGMS	0	23	92.00	.00	
		34	WILDLIFE OBSERVATION	NO. PRGMS	0	16	66.00	.00	
		35	WILDLIFE APPRECIATION	NO. PRGMS	0	0	63.00	.00	
		38	PUBLIC AFFAIRS	NO. PRGMS	0	6	48.00	.00	
		40	CAMPING	NO. PRGMS	0	92	452.00	.00	

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OPERATION + MAINTENANCE									
		41	PICNICKING	NC. PRCGMS	0	17	53.00	.00	
		45	OFF-ROAD VEHICLING	NC. PRCGMS	0	1	5.00	.00	
		50	STUDIES & PUBLICATIONS	NC. PRCGMS	0	0	4.00	.00	
		55	ECOLOGICAL MONITORING	NC. PRCGMS	0	0	1.00	.00	
		70	THREATENED SPECIES	NC. PRCGMS	0	1	10.00	.00	
		71	SPECIAL RECOG SPECIES	NC. PRCGMS	0	0	2.00	.00	
		72	WILDLIFE DIVERSITY	NC. PRCGMS	0	7	17.00	.00	
		73	WATERFOWL MAINTENANCE	NC. PRCGMS	0	1	5.00	.00	
		94	FURBEARERS	NC. PRCGMS	0	0	1.00	.00	
	WORK ELEMENT TOTALS/AVERAGES			NC. PRCGMS	3	1439	7099.00	479.67	2366.00
23	OPERATION-PROTECTION	12	CENTERS	AS APP	0	2	13.00	.00	
		13	CONTACT STATIONS	AS APP	0	7	53.00	.00	
		14	EXHIBITS - DEMONSTRATNS	AS APP	0	1	6.00	.00	
		15	OTHER PROGRAMS	AS APP	0	9	72.00	.00	
		20	STUDENTS	AS APP	0	3	22.00	.00	
		22	PROFESSIONAL SERVICES	AS APP	0	1	1.00	.00	
		30	HUNTING MIGRATORY BIRDS	AS APP	0	0	3.00	.00	
		31	HUNTING RESIDENT GAME	AS APP	0	0	3.00	.00	
		32	FISHING	AS APP	0	8	31.00	.00	
		34	WILDLIFE OBSERVATION	AS APP	0	0	1.00	.00	
		35	WILDLIFE APPRECIATION	AS APP	0	0	1.00	.00	
		38	PUBLIC AFFAIRS	AS APP	0	0	1.00	.00	
		40	CAMPING	AS APP	0	4556	16603.00	.00	
		41	PICNICKING	AS APP	0	1	2.00	.00	
		45	OFF-ROAD VEHICLING	AS APP	0	103	601.00	.00	
		46	OTHER (ICE SKATING, ETC)	AS APP	0	0	2.00	.00	
		50	STUDIES & PUBLICATIONS	AS APP	0	4	28.00	.00	
		55	ECOLOGICAL MONITORING	AS APP	0	0	4.00	.00	
		56	BANDING	AS APP	0	0	1.00	.00	
		60	NATURAL ENVRNMT PRESRVD	AS APP	0	0	1.00	.00	
		70	THREATENED SPECIES	AS APP	0	615	2906.00	.00	
		71	SPECIAL RECOG SPECIES	AS APP	0	1	11.00	.00	
		72	WILDLIFE DIVERSITY	AS APP	0	1	2.00	.00	
		73	WATERFOWL MAINTENANCE	AS APP	0	4	34.00	.00	

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OPERATION + MAINTENANCE									
		80	WATERFOWL PRODUCTION	AS APP	0	1	3.00	.00	
		81	SPECIES TRANSPLANTED	AS APP	0	0	2.00	.00	
		94	FURBEARERS	AS APP	0	0	1.00	.00	
			WORK ELEMENT TOTALS/AVERAGES	AS APP	0	5317	20408.00	.00	
24	OPERATION-IND OPERATION	14	EXHIBITS - DEMONSTRATNS	NO. LEASES	0	0	200.00	.00	
		15	OTHER PROGRAMS	NO. LEASES	0	0	139.00	.00	
			WORK ELEMENT TOTALS/AVERAGES	NO. LEASES	0	0	339.00	.00	
25	OPERATION-BUREAU ACT	20	STUDENTS	NO. PRJCT	0	7	26.00	.00	
			WORK ELEMENT TOTALS/AVERAGES	NO. PRJCT	0	7	26.00	.00	
26	OPERATION-SPECIAL SER	20	STUDENTS	NO. PRJCT	0	7	27.00	.00	
		22	PROFESSIONAL SERVICES	NO. PRJCT	0	16	72.00	.00	
		50	STUDIES & PUBLICATIONS	NO. PRJCT	1	318	1190.00	316.00	1190.00
		57	OTHER COOPERATIVE PRGMS	NO. PRJCT	0	4	12.00	.00	
			WORK ELEMENT TOTALS/AVERAGES	NO. PRJCT	1	345	1301.00	345.00	1301.00
27	OPERATION-OTH OPERATION	10	TRAILS	AS APP	0	0	7.00	.00	
		12	CENTERS	AS APP	0	2	103.00	.00	
		13	CONTACT STATIONS	AS APP	0	7	420.00	.00	
		14	EXHIBITS - DEMONSTRATNS	AS APP	0	1	48.00	.00	
		15	OTHER PROGRAMS	AS APP	0	9	582.00	.00	
		20	STUDENTS	AS APP	0	1	58.00	.00	
		21	TEACHERS	AS APP	0	0	2.00	.00	
		22	PROFESSIONAL SERVICES	AS APP	0	0	12.00	.00	
		30	HUNTING MIGRATORY BIRDS	AS APP	0	1	17.00	.00	
		31	HUNTING RESIDENT GAME	AS APP	0	0	27.00	.00	
		32	FISHING	AS APP	0	2	90.00	.00	
		34	WILDLIFE OBSERVATION	AS APP	0	0	8.00	.00	
		35	WILDLIFE APPRECIATION	AS APP	0	0	9.00	.00	
		38	PUBLIC AFFAIRS	AS APP	0	0	6.00	.00	
		40	CAMPING	AS APP	0	22	1197.00	.00	
		41	PICNICKING	AS APP	0	0	12.00	.00	
		45	OFF-ROAD VEHICLING	AS APP	0	6	313.00	.00	

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OPERATION + MAINTENANCE									
		46	OTHER (ICE SKATING, ETC)	AS APP	0	0	3.00	.00	
		50	STUDIES & PUBLICATIONS	AS APP	0	4	226.00	.00	
		55	ECOLOGICAL MONITORING	AS APP	0	0	30.00	.00	
		56	BANDING	AS APP	0	0	10.00	.00	
		57	OTHER COOPERATIVE PRGMS	AS APP	0	1	4.00	.00	
		60	NATURAL ENVRNMT PRESRVD	AS APP	0	0	3.00	.00	
		70	THREATENED SPECIES	AS APP	0	9	576.00	.00	
		71	SPECIAL RECOG SPECIES	AS APP	0	2	89.00	.00	
		72	WILDLIFE DIVERSITY	AS APP	0	0	10.00	.00	
		73	WATERFCWL MAINTENANCE	AS APP	0	4	277.00	.00	
		80	WATERFCWL PRODUCTION	AS APP	0	1	23.00	.00	
		81	SPECIES TRANSPLANTED	AS APP	0	0	14.00	.00	
		94	FURBEAKERS	AS APP	0	0	6.00	.00	
	WORK ELEMENT TOTALS/AVERAGES			AS APP	0	72	4182.00	.00	
40	SUP FAC-BLDG-QTRS	10	TRAILS	SQ. FT	5	0	2.00	.00	
		12	CENTERS	SQ. FT	78	2	2.00	.03	
		13	CONTACT STATIONS	SQ. FT	315	7	114.00	.02	
		14	EXHIBITS - DEMONSTRATNS	SQ. FT	36	1	13.00	.02	
		15	OTHER PROGRAMS	SQ. FT	436	9	159.00	.02	
		20	STUDENTS	SQ. FT	44	1	16.00	.02	
		21	TEACHERS	SQ. FT	2	0	.00	.00	
		22	PROFESSIONAL SERVICES	SQ. FT	9	1	3.00	.11	
		30	HUNTING MIGRATORY BIRDS	SQ. FT	12	0	5.00	.00	
		31	HUNTING RESIDENT GAME	SQ. FT	21	0	8.00	.00	
		32	FISHING	SQ. FT	67	2	24.00	.03	
		34	WILDLIFE OBSERVATION	SQ. FT	7	0	2.00	.00	
		35	WILDLIFE APPRECIATION	SQ. FT	6	0	2.00	.00	
		38	PUBLIC AFFAIRS	SQ. FT	5	0	2.00	.00	
		40	CAMPING	SQ. FT	859	19	312.00	.02	
		41	PICNICKING	SQ. FT	9	1	3.00	.11	
		45	OFF-ROAD VEHICLING	SQ. FT	226	5	82.00	.02	
		46	OTHER (ICE SKATING, ETC)	SQ. FT	2	0	1.00	.00	
		50	STUDIES & PUBLICATIONS	SQ. FT	168	4	61.00	.02	
		55	ECOLOGICAL MONITORING	SQ. FT	23	0	9.00	.00	

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OPERATION + MAINTENANCE									
		56	BANDING		SQ. FT	8	0	3.00	.00
		57	OTHER COOPERATIVE PRGMS		SQ. FT	3	0	1.00	.00
		60	NATURAL ENVRNMT PRESRVD		SQ. FT	2	0	1.00	.00
		70	THREATENED SPECIES		SQ. FT	433	10	156.00	.02
		71	SPECIAL RECOG'SPECIES		SQ. FT	67	1	25.00	.01
		72	WILDLIFE DIVERSITY		SQ. FT	7	1	2.00	.14
		73	WATERFOWL MAINTENANCE		SQ. FT	208	4	76.00	.02
		80	WATERFOWL PRODUCTION		SQ. FT	17	1	6.00	.06
		81	SPECIES TRANSPLANTED		SQ. FT	11	0	4.00	.00
		94	FURBEARERS		SQ. FT	4	0	1.00	.00
			WORK ELEMENT TOTALS/AVERAGES		SQ. FT	3090	69	1120.00	.02
41	SUP FAC-BLDG-GEN NON-RC	10	TRAILS		SQ. FT	0	0	8.00	.00
		12	CENTERS		SQ. FT	0	8	104.00	.00
		13	CONTACT STATIONS		SQ. FT	0	28	424.00	.00
		14	EXHIBITS - DEMONSTRATNS		SQ. FT	0	3	48.00	.00
		15	OTHER PROGRAMS		SQ. FT	0	39	587.00	.00
		20	STUDENTS		SQ. FT	0	3	58.00	.00
		21	TEACHERS		SQ. FT	0	1	2.00	.00
		22	PROFESSIONAL SERVICES		SQ. FT	0	0	13.00	.00
		30	HUNTING MIGRATORY BIRDS		SQ. FT	0	1	15.00	.00
		31	HUNTING RESIDENT GAME		SQ. FT	0	2	29.00	.00
		32	FISHING		SQ. FT	0	6	90.00	.00
		34	WILDLIFE OBSERVATION		SQ. FT	0	0	10.00	.00
		35	WILDLIFE APPRECIATION		SQ. FT	0	1	8.00	.00
		38	PUBLIC AFFAIRS		SQ. FT	0	0	8.00	.00
		40	CAMPING		SQ. FT	0	102	1271.00	.00
		41	PICNICKING		SQ. FT	0	1	13.00	.00
		45	OFF-ROAD VEHICLING		SQ. FT	0	26	324.00	.00
		46	OTHER (ICE SKATING, ETC)		SQ. FT	0	1	4.00	.00
		50	STUDIES & PUBLICATIONS		SQ. FT	0	14	226.00	.00
		55	ECOLOGICAL MONITORING		SQ. FT	0	2	31.00	.00
		56	BANDING		SQ. FT	0	1	10.00	.00
		57	OTHER COOPERATIVE PRGMS		SQ. FT	0	0	4.00	.00
		60	NATURAL ENVRNMT PRESRVD		SQ. FT	0	0	4.00	.00

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OPERATION + MAINTENANCE									
		70	THREATENED SPECIES		SQ. FT	0	39		
		71	SPECIAL RECOG SPECIES		SQ. FT	0	6		
		72	WILDLIFE DIVERSITY		SQ. FT	0	0		
		73	WATERFOWL MAINTENANCE		SQ. FT	0	18		
		80	WATERFOWL PRODUCTION		SQ. FT	0	2		
		81	SPECIES TRANSPLANTED		SQ. FT	0	1		
		94	FURBEARERS		SQ. FT	0	0		
	WORK ELEMENT TOTALS/AVERAGES				SQ. FT	0	305		
42	SUP FAC-BLDG-RECREATION	13	CONTACT STATIONS		SQ. FT	1500	159		
	WORK ELEMENT TOTALS/AVERAGES				SQ. FT	1500	159		
45	SUP FAC-S&I-RECREATION	12	CENTERS		AS APP	0	1		
		13	CONTACT STATIONS		AS APP	0	2		
		14	EXHIBITS - DEMONSTRATNS		AS APP	0	0		
		15	OTHER PROGRAMS		AS APP	0	3		
		20	STUDENTS		AS APP	0	0		
		31	HUNTING RESIDENT GAME		AS APP	0	0		
		32	FISHING		AS APP	0	1		
		40	CAMPING		AS APP	0	72		
		45	OFF-ROAD VEHICLING		AS APP	0	2		
		50	STUDIES & PUBLICATIONS		AS APP	0	1		
		55	ECOLOGICAL MONITORING		AS APP	0	0		
		70	THREATENED SPECIES		AS APP	0	3		
		71	SPECIAL RECOG SPECIES		AS APP	0	0		
		73	WATERFOWL MAINTENANCE		AS APP	0	2		
		80	WATERFOWL PRODUCTION		AS APP	0	0		
	WORK ELEMENT TOTALS/AVERAGES				AS APP	0	87		
46	SUP FAC-S&I-TRANS NON-R	10	TRAILS		AS APP	0	6		
		12	CENTERS		AS APP	0	10		
		13	CONTACT STATIONS		AS APP	1	42		
		14	EXHIBITS - DEMONSTRATNS		AS APP	0	5		
		15	OTHER PROGRAMS		AS APP	2	58		
		20	STUDENTS		AS APP	0	5		

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OPERATION + MAINTENANCE									
		21	TEACHERS	AS APP	0	0	2.00	.00	
		22	PROFESSIONAL SERVICES	AS APP	0	2	7.00	.00	
		30	HUNTING MIGRATORY BIRDS	AS APP	0	1	11.00	.00	
		31	HUNTING RESIDENT GAME	AS APP	0	3	17.00	.00	
		32	FISHING	AS APP	0	9	56.00	.00	
		34	WILDLIFE OBSERVATION	AS APP	0	1	6.00	.00	
		35	WILDLIFE APPRECIATION	AS APP	0	1	5.00	.00	
		38	PUBLIC AFFAIRS	AS APP	0	0	5.00	.00	
		40	CAMPING	AS APP	3	114	719.00	38.00	239.6
		41	PICNICKING	AS APP	0	2	8.00	.00	
		45	OFF-ROAD VEHICLING	AS APP	1	29	188.00	29.00	189.0
		46	OTHER (ICE SKATING, ETC)	AS APP	0	1	2.00	.00	
		50	STUDIES & PUBLICATIONS	AS APP	0	22	141.00	.00	
		55	ECOLOGICAL MONITORING	AS APP	1	3	20.00	3.00	20.0
		56	BANDING	AS APP	0	1	6.00	.00	
		57	OTHER COOPERATIVE PRGMS	AS APP	0	1	2.00	.00	
		60	NATURAL ENVRNMT PRESRVD	AS APP	0	0	0.00	.00	
		70	THREATENED SPECIES	AS APP	1	57	363.00	57.00	363.0
		71	SPECIAL RECOG SPECIES	AS APP	0	9	56.00	.00	
		72	WILDLIFE DIVERSITY	AS APP	0	1	6.00	.00	
		73	WATERFCWL MAINTENANCE	AS APP	1	28	174.00	28.00	174.0
		80	WATERFCWL PRODUCTION	AS APP	0	2	14.00	.00	
		81	SPECIES TRANSPLANTED	AS APP	0	1	9.00	.00	
		94	FURBEARERS	AS APP	0	1	4.00	.00	
			WORK ELEMENT TOTALS/AVERAGES	AS APP	10	415	2602.00	41.50	260.0
47	SUP FAC-S&I-WATER	10	TRAILS	AS APP	0	0	6.00	.00	
		12	CENTERS	AS APP	0	4	81.00	.00	
		13	CONTACT STATIONS	AS APP	0	14	335.00	.00	
		14	EXHIBITS - DEMONSTRATNS	AS APP	0	2	38.00	.00	
		15	OTHER PROGRAMS	AS APP	0	20	462.00	.00	
		20	STUDENTS	AS APP	0	2	46.00	.00	
		21	TEACHERS	AS APP	0	0	2.00	.00	
		22	PROFESSIONAL SERVICES	AS APP	0	0	9.00	.00	
		30	HUNTING MIGRATORY BIRDS	AS APP	0	1	15.00	.00	

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WE CODE	WORK ELEMENT	OE CODE	OUTPUT ELEMENT	WE	UNITS UNITS ACCOMPLISHED	TOTAL MAN-HOURS	TOTAL COST	MAN-HOURS PER UNIT	DOLLARS PER UNIT
OPERATION + MAINTENANCE									
		31	HUNTING RESIDENT GAME	AS APP	0	1	23.00	.00	
		32	FISHING	AS APP	0	3	73.00	.00	
		34	WILDLIFE OBSERVATION	AS APP	0	0	8.00	.00	
		35	WILDLIFE APPRECIATION	AS APP	0	0	7.00	.00	
		38	PUBLIC AFFAIRS	AS APP	0	1	5.00	.00	
		40	CAMPING	AS APP	0	39	1211.00	.00	
		41	PICNICKING	AS APP	0	0	11.00	.00	
		45	OFF-ROAD VEHICLING	AS APP	0	10	255.00	.00	
		46	OTHER (ICE SKATING, ETC)	AS APP	0	1	3.00	.00	
		50	STUDIES & PUBLICATIONS	AS APP	0	7	179.00	.00	
		55	ECOLOGICAL MONITORING	AS APP	0	1	24.00	.00	
		56	BANDING	AS APP	0	1	7.00	.00	
		57	OTHER COOPERATIVE PRGMS	AS APP	0	0	3.00	.00	
		60	NATURAL ENVRNMT PRESRVD	AS APP	0	0	3.00	.00	
		70	THREATENED SPECIES	AS APP	0	279	1383.00	.00	
		71	SPECIAL RECOG SPECIES	AS APP	0	3	72.00	.00	
		72	WILDLIFE DIVERSITY	AS APP	0	0	8.00	.00	
		73	WATERFOWL MAINTENANCE	AS APP	0	96	617.00	.00	
		80	WATERFOWL PRODUCTION	AS APP	0	0	17.00	.00	
		81	SPECIES TRANSPLANTED	AS APP	0	1	12.00	.00	
		94	FURBEARERS	AS APP	0	0	5.00	.00	
			WORK ELEMENT TOTALS/AVERAGES	AS APP	0	486	4921.00	.00	
49	SUP FAC-S&I-OTHER	10	TRAILS	AS APP	0	0	2.00	.00	
		12	CENTERS	AS APP	0	5	41.00	.00	
		13	CONTACT STATIONS	AS APP	0	18	167.00	.00	
		14	EXHIBITS - DEMONSTRATNS	AS APP	0	2	19.00	.00	
		15	OTHER PROGRAMS	AS APP	0	26	231.00	.00	
		20	STUDENTS	AS APP	0	2	22.00	.00	
		22	PROFESSIONAL SERVICES	AS APP	0	0	5.00	.00	
		30	HUNTING MIGRATORY BIRDS	AS APP	0	1	5.00	.00	
		31	HUNTING RESIDENT GAME	AS APP	0	1	11.00	.00	
		32	FISHING	AS APP	0	3	32.00	.00	
		34	WILDLIFE OBSERVATION	AS APP	0	1	3.00	.00	
		35	WILDLIFE APPRECIATION	AS APP	0	0	2.00	.00	

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WE CODE	WORK ELEMENT	OE CODE	OUTPUT ELEMENT	WE	UNITS UNITS ACCOMPLISHED	TOTAL MAN-HOURS	TOTAL COST	MAN-HOURS PER UNIT	DOLLARS PER UNIT
OPERATION + MAINTENANCE									
		38	PUBLIC AFFAIRS	AS APP	0	0	3.00	.00	
		40	CAMPING	AS APP	0	44	415.00	.00	
		41	PICNICKING	AS APP	0	1	4.00	.00	
		45	OFF-ROAD VEHICLING	AS APP	0	11	109.00	.00	
		46	OTHER (ICE SKATING, ETC)	AS APP	0	0	1.00	.00	
		50	STUDIES & PUBLICATIONS	AS APP	0	9	82.00	.00	
		55	ECOLOGICAL MONITORING	AS APP	0	1	11.00	.00	
		56	BANDING	AS APP	0	1	3.00	.00	
		57	OTHER COOPERATIVE PRGMS	AS APP	0	0	2.00	.00	
		60	NATURAL ENVIRONMENT PRESRV	AS APP	0	0	1.00	.00	
		70	THREATENED SPECIES	AS APP	0	22	209.00	.00	
		71	SPECIAL RECOG SPECIES	AS APP	0	3	32.00	.00	
		72	WILDLIFE DIVERSITY	AS APP	0	1	3.00	.00	
		73	WATERFOWL MAINTENANCE	AS APP	0	10	100.00	.00	
		80	WATERFOWL PRODUCTION	AS APP	0	1	9.00	.00	
		81	SPECIES TRANSPLANTED	AS APP	0	1	5.00	.00	
		94	FURBEARERS	AS APP	0	0	2.00	.00	
		WORK ELEMENT TOTALS/AVERAGES		AS APP	0	164	1531.00	.00	
60	SUP SER-PLANNING	10	TRAILS	NO. PLANS	0	1	6.00	.00	
		12	CENTERS	NO. PLANS	0	17	82.00	.00	
		13	CONTACT STATIONS	NO. PLANS	0	70	334.00	.00	
		14	EXHIBITS - DEMONSTRATNS	NO. PLANS	0	8	38.00	.00	
		15	OTHER PROGRAMS	NO. PLANS	0	97	463.00	.00	
		20	STUDENTS	NO. PLANS	0	9	46.00	.00	
		21	TEACHERS	NO. PLANS	0	1	2.00	.00	
		22	PROFESSIONAL SERVICES	NO. PLANS	0	2	10.00	.00	
		30	HUNTING MIGRATORY BIRDS	NO. PLANS	0	5	27.00	.00	
		31	HUNTING RESIDENT GAME	NO. PLANS	0	7	45.00	.00	
		32	FISHING	NO. PLANS	0	24	146.00	.00	
		34	WILDLIFE OBSERVATION	NO. PLANS	0	2	14.00	.00	
		35	WILDLIFE APPRECIATION	NO. PLANS	0	3	14.00	.00	
		38	PUBLIC AFFAIRS	NO. PLANS	0	2	10.00	.00	
		40	CAMPING	NO. PLANS	0	190	911.00	.00	
		41	PICNICKING	NO. PLANS	0	2	10.00	.00	

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WE CODE	WORK ELEMENT	OE CODE	OUTPUT ELEMENT	WE	UNITS ACCOMPLISHED	TOTAL MAN-HOURS	TOTAL COST	MAN-HOURS PER UNIT	DOLLARS PER UNIT
OPERATION + MAINTENANCE									
		45	OFF-ROAD VEHICLING	NO. PLANS	0	66	628.00	.00	
		46	OTHER (ICE SKATING, ETC)	NO. PLANS	0	0	3.00	.00	
		50	STUDIES & PUBLICATIONS	NO. PLANS	0	38	179.00	.00	
		55	ECOLOGICAL MONITORING	NO. PLANS	0	5	24.00	.00	
		56	BANDING	NO. PLANS	0	1	8.00	.00	
		57	OTHER COOPERATIVE PRGMS	NO. PLANS	0	1	3.00	.00	
		60	NATURAL ENVRNMT PRESRVD	NO. PLANS	0	1	3.00	.00	
		70	THREATENED SPECIES	NO. PLANS	0	95	459.00	.00	
		71	SPECIAL RECOG SPECIES	NO. PLANS	0	15	71.00	.00	
		72	WILDLIFE DIVERSITY	NO. PLANS	0	2	8.00	.00	
		73	WATERFCWL MAINTENANCE	NO. PLANS	0	46	219.00	.00	
		80	WATERFCWL PRODUCTION	NO. PLANS	0	4	18.00	.00	
		81	SPECIES TRANSPLANTED	NO. PLANS	0	2	12.00	.00	
		94	FURBEARERS	NO. PLANS	0	1	5.00	.00	
			WORK ELEMENT TOTALS/AVERAGES	NO. PLANS	0	717	3798.00	.00	
61	SUP SER-TRAINING	10	TRAILS	HRS TRAINING	0	0	0.00	.00	
		12	CENTERS	HRS TRAINING	0	0	12.00	.00	
		13	CONTACT STATIONS	HRS TRAINING	0	0	48.00	.00	
		14	EXHIBITS - DEMONSTRATNS	HRS TRAINING	0	0	6.00	.00	
		15	OTHER PROGRAMS	HRS TRAINING	0	0	67.00	.00	
		20	STUDENTS	HRS TRAINING	0	0	7.00	.00	
		21	TEACHERS	HRS TRAINING	0	0	1.00	.00	
		22	PROFESSIONAL SERVICES	HRS TRAINING	0	0	1.00	.00	
		30	HUNTING MIGRATORY BIRDS	HRS TRAINING	0	0	2.00	.00	
		31	HUNTING RESIDENT GAME	HRS TRAINING	0	0	3.00	.00	
		32	FISHING	HRS TRAINING	0	0	11.00	.00	
		34	WILDLIFE OBSERVATION	HRS TRAINING	0	0	1.00	.00	
		35	WILDLIFE APPRECIATION	HRS TRAINING	0	0	1.00	.00	
		40	CAMPING	HRS TRAINING	0	0	182.00	.00	
		41	PICNICKING	HRS TRAINING	0	0	2.00	.00	
		45	OFF-ROAD VEHICLING	HRS TRAINING	0	0	37.00	.00	
		50	STUDIES & PUBLICATIONS	HRS TRAINING	0	0	26.00	.00	
		55	ECOLOGICAL MONITORING	HRS TRAINING	0	0	4.00	.00	
		56	BANDING	HRS TRAINING	0	0	1.00	.00	

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OPERATION + MAINTENANCE									
		57	OTHER COOPERATIVE PRGMS	HRS TRAINING	0	0	1.00	.00	
		70	THREATENED SPECIES	HRS TRAINING	0	0	67.00	.00	
		71	SPECIAL RECOG SPECIES	HRS TRAINING	0	0	10.00	.00	
		72	WILDLIFE DIVERSITY	HRS TRAINING	0	0	1.00	.00	
		73	WATERFOWL MAINTENANCE	HRS TRAINING	0	0	32.00	.00	
		80	WATERFOWL PRODUCTION	HRS TRAINING	0	0	3.00	.00	
		81	SPECIES TRANSPLANTED	HRS TRAINING	0	0	2.00	.00	
		94	FURBEARERS	HRS TRAINING	0	0	1.00	.00	
	WORK ELEMENT TOTALS/AVERAGES			HRS TRAINING	0	0	530.00	.00	
62	SUP SER-ADMINISTRATIVE	10	TRAILS	AS APP	0	7	52.00	.00	
		12	CENTERS	AS APP	0	106	739.00	.00	
		13	CONTACT STATIONS	AS APP	0	427	2994.00	.00	
		14	EXHIBITS - DEMONSTRATNS	AS APP	0	48	339.00	.00	
		15	OTHER PROGRAMS	AS APP	0	592	4150.00	.00	
		20	STUDENTS	AS APP	0	59	413.00	.00	
		21	TEACHERS	AS APP	0	2	15.00	.00	
		22	PROFESSIONAL SERVICES	AS APP	0	12	88.00	.00	
		30	HUNTING MIGRATORY BIRDS	AS APP	0	18	124.00	.00	
		31	HUNTING RESIDENT GAME	AS APP	0	31	206.00	.00	
		32	FISHING	AS APP	0	97	663.00	.00	
		34	WILDLIFE OBSERVATION	AS APP	0	10	68.00	.00	
		35	WILDLIFE APPRECIATION	AS APP	0	10	65.00	.00	
		38	PUBLIC AFFAIRS	AS APP	0	8	50.00	.00	
		40	CAMPING	AS APP	0	1175	8198.00	.00	
		41	PICNICKING	AS APP	0	12	87.00	.00	
		45	OFF-ROAD VEHICLING	AS APP	0	309	2150.00	.00	
		46	OTHER (ICE SKATING, ETC)	AS APP	0	3	22.00	.00	
		50	STUDIES & PUBLICATIONS	AS APP	0	228	1602.00	.00	
		55	ECCOLOGICAL MONITORING	AS APP	0	31	218.00	.00	
		56	BANDING	AS APP	0	10	68.00	.00	
		57	OTHER COOPERATIVE PRGMS	AS APP	0	4	30.00	.00	
		60	NATURAL ENVRNMT PRESRV D	AS APP	0	3	25.00	.00	
		70	THREATENED SPECIES	AS APP	0	588	4117.00	.00	
		71	SPECIAL RECOG SPECIES	AS APP	0	91	636.00	.00	

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OPERATION + MAINTENANCE									
		72	WILDLIFE DIVERSITY	AS APP	0	10	72.00	.00	
		73	WATERFCWL MAINTENANCE	AS APP	0	281	1971.00	.00	
		80	WATERFOWL PRODUCTION	AS APP	0	22	160.00	.00	
		81	SPECIES TRANSPLANTED	AS APP	0	15	105.00	.00	
		94	FURBEARERS	AS APP	0	6	42.00	.00	
	WORK ELEMENT TOTALS/AVERAGES			AS APP	0	4215	29469.00	.00	
71	SUP EQUIP-AUTO EQUIP	10	TRAILS	MI OPERTO	4	1	16.00	.25	4.00
		12	CENTERS	MI OPERTO	50	9	232.00	.18	4.00
		13	CONTACT STATIONS	MI CPERTO	204	37	940.00	.18	4.00
		14	EXHIBITS - DEMONSTRATNS	MI CPERTO	23	3	107.00	.13	4.00
		15	OTHER PROGRAMS	MI OPERTO	282	52	1303.00	.18	4.60
		20	STUDENTS	MI OPERTO	29	5	130.00	.17	4.00
		21	TEACHERS	MI OPERTO	1	0	5.00	.00	5.00
		22	PROFESSIONAL SERVICES	MI CPERTO	6	1	27.00	.17	4.00
		30	HUNTING MIGRATORY BIRDS	MI CPERTO	8	1	38.00	.13	4.00
		31	HUNTING RESIDENT GAME	MI CPERTO	13	2	60.00	.15	4.00
		32	FISHING	MI OPERTO	43	8	199.00	.19	4.00
		34	WILDLIFE OBSERVATION	MI OPERTO	5	1	20.00	.20	4.00
		35	WILDLIFE APPRECIATION	MI CPERTO	4	1	19.00	.25	4.00
		38	PUBLIC AFFAIRS	MI CPERTO	3	0	15.00	.00	5.00
		40	CAMPING	MI CPERTO	1056	240	3337.00	.23	3.00
		41	PICNICKING	MI CPERTO	6	2	32.00	.33	5.00
		45	OFF-ROAD VEHICLING	MI CPERTO	146	48	838.00	.33	5.00
		46	OTHER (ICE SKATING, ETC)	MI CPERTO	1	0	8.00	.00	8.00
		50	STUDIES & PUBLICATIONS	MI CPERTO	110	20	504.00	.18	4.00
		55	ECOLOGICAL MONITORING	MI CPERTO	14	3	68.00	.21	4.00
		56	BANDING	MI CPERTO	5	1	22.00	.20	4.00
		57	OTHER COOPERATIVE PRGMS	MI CPERTO	2	0	9.00	.00	4.00
		60	NATURAL ENVRNMT PRESRVCD	MI CPERTO	2	0	8.00	.00	4.00
		70	THREATENED SPECIES	MI CPERTO	280	51	1291.00	.18	4.00
		71	SPECIAL RECOG SPECIES	MI CPERTO	43	9	200.00	.21	4.00
		72	WILDLIFE DIVERSITY	MI CPERTO	5	0	23.00	.00	4.00
		73	WATERFCWL MAINTENANCE	MI CPERTO	134	25	618.00	.19	4.00
		80	WATERFCWL PRODUCTION	MI CPERTO	11	1	50.00	.09	4.00

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OPERATION + MAINTENANCE										
		81	SPECIES TRANSPLANTED	MI	OPERTD	7	2	33.00	.29	4.00
		94	FURBEARERS	MI	OPERTD	3	0	14.00	.00	4.00
		WORK ELEMENT TOTALS/AVERAGES		MI	OPERTD	2500	523	10169.00	.21	4.00
72	SUP EQUIP-FARM EQUIP	12	CENTERS	HRS	OPERTD	0	1	3.00	.00	.00
		13	CONTACT STATIONS	HRS	OPERTD	0	2	11.00	.00	.00
		14	EXHIBITS - DEMONSTRATNS	HRS	OPERTD	0	0	1.00	.00	.00
		15	OTHER PROGRAMS	HRS	OPERTD	0	4	16.00	.00	.00
		20	STUDENTS	HRS	OPERTD	0	0	1.00	.00	.00
		22	PROFESSIONAL SERVICES	HRS	OPERTD	0	0	1.00	.00	.00
		31	HUNTING RESIDENT GAME	HRS	OPERTD	0	0	1.00	.00	.00
		32	FISHING	HRS	OPERTD	0	1	2.00	.00	.00
		34	WILDLIFE OBSERVATION	HRS	OPERTD	0	0	1.00	.00	.00
		40	CAMPING	HRS	OPERTD	0	7	31.00	.00	.00
		45	OFF-ROAD VEHICLING	HRS	OPERTD	0	2	8.00	.00	.00
		50	STUDIES & PUBLICATIONS	HRS	OPERTD	0	1	6.00	.00	.00
		55	ECOLOGICAL MONITORING	HRS	OPERTD	0	0	1.00	.00	.00
		70	THREATENED SPECIES	HRS	OPERTD	0	4	16.00	.00	.00
		71	SPECIAL RECOG SPECIES	HRS	OPERTD	0	0	2.00	.00	.00
		73	WATERFCWL MAINTENANCE	HRS	OPERTD	0	609	318.00	.00	.00
		81	SPECIES TRANSPLANTED	HRS	OPERTD	0	0	1.00	.00	.00
		WORK ELEMENT TOTALS/AVERAGES		HRS	OPERTD	0	631	420.00	.00	.00
73	SUP EQUIP-HEAVY EQUIP	10	TRAILS	HRS	OPERTD	0	0	1.00	.00	.00
		12	CENTERS	HRS	OPERTD	0	5	22.00	.00	.00
		13	CONTACT STATIONS	HRS	OPERTD	1	18	89.00	18.00	89.00
		14	EXHIBITS - DEMONSTRATNS	HRS	OPERTD	0	2	10.00	.00	.00
		15	OTHER PROGRAMS	HRS	OPERTD	2	24	123.00	12.00	51.00
		20	STUDENTS	HRS	OPERTD	0	3	12.00	.00	.00
		21	TEACHERS	HRS	OPERTD	0	0	1.00	.00	.00
		22	PROFESSIONAL SERVICES	HRS	OPERTD	0	0	2.00	.00	.00
		30	HUNTING MIGRATORY BIRDS	HRS	OPERTD	0	1	4.00	.00	.00
		31	HUNTING RESIDENT GAME	HRS	OPERTD	0	1	6.00	.00	.00
		32	FISHING	HRS	OPERTD	0	4	18.00	.00	.00
		34	WILDLIFE OBSERVATION	HRS	OPERTD	0	0	2.00	.00	.00

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OPERATION + MAINTENANCE									
		35	WILDLIFE APPRECIATION	HRS	OPERTD	0	2.00	.00	.00
		38	PUBLIC AFFAIRS	HRS	OPERTC	0	2.00	.00	.00
		40	CAMPING	HRS	OPERTD	3	241.00	16.33	80.33
		41	PICNICKING	HRS	CPERTC	0	3.00	.00	.00
		45	OFF-ROAD VEHICLING	HRS	CPERTD	1	63.00	13.00	63.00
		46	OTHER (ICE SKATING,ETC)	HRS	CPERTD	0	1.00	.00	.00
		50	STUDIES & PUBLICATIONS	HRS	OPERTD	0	48.00	.00	.00
		55	ECOLOGICAL MONITORING	HRS	CPERTD	1	6.00	1.00	6.00
		56	BANDING	HRS	CPERTD	0	2.00	.00	.00
		57	OTHER COOPERATIVE PRGMS	HRS	CPERTD	0	1.00	.00	.00
		60	NATURAL ENVRNMT PRESRVD	HRS	CPERTD	0	1.00	.00	.00
		70	THREATENED SPECIES	HRS	OPERTD	1	121.00	24.00	121.00
		71	SPECIAL RECOG SPECIES	HRS	OPERTC	0	19.00	.00	.00
		72	WILDLIFE DIVERSITY	HRS	CPERTC	0	2.00	.00	.00
		73	WATERFCWL MAINTENANCE	HRS	OPERTD	1	59.00	12.00	59.00
		80	WATERFCWL PRODUCTION	HRS	CPERTD	0	5.00	.00	.00
		81	SPECIES TRANSPLANTED	HRS	CPERTC	0	1.00	.00	.00
		94	FURBEARERS	HRS	OPERTD	0	1.00	.00	.00
	WORK ELEMENT TOTALS/AVERAGES			HRS	CPERTD	10	870.00	17.50	87.00
74	SUP EQUIP-WATERCRAFT	10	TRAILS	HRS	OPERTD	0	3.00	.00	.00
		12	CENTERS	HRS	OPERTD	0	40.00	.00	.00
		13	CONTACT STATIONS	HRS	CPERTD	0	162.00	.00	.00
		14	EXHIBITS - DEMONSTRATNS	HRS	OPERTD	0	19.00	.00	.00
		15	OTHER PROGRAMS	HRS	CPERTD	0	225.00	.00	.00
		20	STUDENTS	HRS	OPERTD	0	23.00	.00	.00
		21	TEACHERS	HRS	CPERTC	0	1.00	.00	.00
		22	PROFESSIONAL SERVICES	HRS	OPERTC	0	4.00	.00	.00
		30	HUNTING MIGRATORY BIRDS	HRS	OPERTD	0	6.00	.00	.00
		31	HUNTING RESIDENT GAME	HRS	OPERTD	0	11.00	.00	.00
		32	FISHING	HRS	OPERTD	0	34.00	.00	.00
		34	WILDLIFE OBSERVATION	HRS	OPERTD	0	3.00	.00	.00
		35	WILDLIFE APPRECIATION	HRS	OPERTC	0	3.00	.00	.00
		38	PUBLIC AFFAIRS	HRS	CPERTC	0	3.00	.00	.00
		40	CAMPING	HRS	OPERTD	0	442.00	.00	.00

NWRS COST INFORMATION SYSTEM
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WE CODE	WORK ELEMENT	OE CODE	OUTPUT ELEMENT	WE	UNITS ACCOMPLISHED	TOTAL MAN-HOURS	TOTAL COST	MAN-HOURS PER UNIT	DOLLARS PER UNIT
OPERATION + MAINTENANCE									
		41	PICNICKING	HRS	OPERTD	0	5.00	.00	
		45	OFF-ROAD VEHICLING	HRS	OPERTD	0	116.00	.00	
		46	CTHER (ICE SKATING,ETC)	HRS	CPERTD	0	1.00	.00	
		50	STUDIES & PUBLICATIONS	HRS	OPERTD	0	87.00	.00	
		55	ECOLOGICAL MCNITORING	HRS	OPERTD	0	11.00	.00	
		56	BANDING	HRS	OPERTD	0	4.00	.00	
		57	OTHER COOPERATIVE PRGMS	HRS	CPERTD	0	1.00	.00	
		60	NATURAL ENVRNMT PRESRVD	HRS	CPERTD	0	2.00	.00	
		70	THREATENFC SPECIES	HRS	OPERTC	0	223.00	.00	
		71	SPECIAL RECOG SPECIES	HRS	CPERTD	0	34.00	.00	
		72	WILDLIFE DIVERSITY	HRS	OPERTC	0	4.00	.00	
		73	WATERFCWL MAINTENANCE	HRS	OPERTD	0	107.00	.00	
		80	WATERFCWL PRODUCTION	HRS	CPERTC	0	8.00	.00	
		81	SPECIES TRANSPLANTED	HRS	OPERTD	0	6.00	.00	
		94	FURBEARERS	HRS	OPERTD	0	2.00	.00	
			WORK ELEMENT TOTALS/AVERAGES	HRS	CPERTC	0	1590.00	.00	
75	SUP EQUIP-OTH MOTOR EQ	10	TRAILS	HRS	OPERTD	0	1.00	.00	
		12	CENTERS	HRS	CPERTD	0	12.00	.00	
		13	CCNTACT STATIONS	HRS	OPERTD	0	48.00	.00	
		14	EXHIBITS - DEMONSTRATNS	HRS	OPERTD	0	5.00	.00	
		15	CTHER PROGRAMS	HRS	OPERTC	0	67.00	.00	
		20	STUDENTS	HRS	OPERTD	0	6.00	.00	
		21	TEACHEPS	HRS	OPERTD	0	.00	.00	
		22	PROFESSIONAL SERVICES	HRS	OPERTD	0	2.00	.00	
		30	HUNTING MIGRATORY BIRDS	HRS	CPERTC	0	2.00	.00	
		31	HUNTING RESIDENT GAME	HRS	OPERTC	0	3.00	.00	
		32	FISHING	HRS	CPERTC	0	9.00	.00	
		34	WILDLIFE OBSERVATION	HRS	OPERTD	0	1.00	.00	
		35	WILDLIFE APPRECIATION	HRS	CPERTC	0	1.00	.00	
		38	PUBLIC AFFAIRS	HRS	OPERTD	0	1.00	.00	
		40	CAMPING	HRS	CPERTD	0	131.00	.00	
		41	PICNICKING	HRS	OPERTC	0	2.00	.00	
		45	OFF-ROAD VEHICLING	HRS	OPERTD	0	35.00	.00	
		50	STUDIES & PUBLICATIONS	HRS	CPERTD	0	26.00	.00	

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WE CODE	WORK ELEMENT	OE CODE	OUTPUT ELEMENT	WE	UNITS UNITS ACCOMPLISHED	TOTAL MAN-HOURS	TOTAL COST	MAN-HOURS PER UNIT	DOLLARS PER UNIT
OPERATION + MAINTENANCE									
		55	ECOLOGICAL MONITORING	HRS	OPERTD	0	1	3.00	.00
		56	BANDING	HRS	OPERTD	0	0	1.00	.00
		57	OTHER COOPERATIVE PRGMS	HRS	OPERTD	0	0	1.00	.00
		70	THREATENED SPECIES	HRS	OPERTD	0	15	66.00	.00
		71	SPECIAL RECOG SPECIES	HRS	OPERTD	0	2	10.00	.00
		72	WILDLIFE DIVERSITY	HRS	OPERTD	0	0	1.00	.00
		73	WATERFOWL MAINTENANCE	HRS	OPERTD	0	7	31.00	.00
		80	WATERFOWL PRODUCTION	HRS	OPERTD	0	0	3.00	.00
		81	SPECIES TRANSPLANTED	HRS	OPERTD	0	1	1.00	.00
		94	FURBEARERS	HRS	OPERTD	0	0	1.00	.00
	WORK ELEMENT TOTALS/AVERAGES			HRS	OPERTD	0	104	470.00	.00
76	SUP EQUIP-COMM EQUIP	10	TRAILS	NO.	SETS	0	0	2.00	.00
		12	CENTERS	NO.	SETS	0	1	33.00	.00
		13	CONTACT STATIONS	NO.	SETS	0	4	132.00	.00
		14	EXHIBITS - DEMONSTRATNS	NO.	SETS	0	0	15.00	.00
		15	OTHER PROGRAMS	NO.	SETS	0	5	180.00	.00
		20	STUDENTS	NO.	SETS	0	1	18.00	.00
		22	PROFESSIONAL SERVICES	NO.	SETS	0	0	5.00	.00
		30	HUNTING MIGRATORY BIRDS	NO.	SETS	0	0	5.00	.00
		31	HUNTING RESIDENT GAME	NO.	SETS	0	0	8.00	.00
		32	FISHING	NO.	SETS	0	1	28.00	.00
		34	WILDLIFE OBSERVATION	NO.	SETS	0	0	3.00	.00
		35	WILDLIFE APPRECIATION	NO.	SETS	0	0	2.00	.00
		38	PUBLIC AFFAIRS	NO.	SETS	0	0	3.00	.00
		40	CAMPING	NO.	SETS	0	13	456.00	.00
		41	PICNICKING	NO.	SETS	0	0	4.00	.00
		45	OFF-ROAD VEHICLING	NO.	SETS	0	4	119.00	.00
		46	OTHER (ICE SKATING, ETC)	NO.	SETS	0	0	2.00	.00
		50	STUDIES & PUBLICATIONS	NO.	SETS	0	2	71.00	.00
		55	ECOLOGICAL MONITORING	NO.	SETS	0	0	10.00	.00
		56	BANDING	NO.	SETS	0	0	2.00	.00
		57	OTHER COOPERATIVE PRGMS	NO.	SETS	0	0	2.00	.00
		60	NATURAL ENVRNMT PRESRVD	NO.	SETS	0	0	2.00	.00
		70	THREATENED SPECIES	NO.	SETS	0	5	181.00	.00

NWRS CCST INFORMATION SYSTEM
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WE CODE	WORK ELEMENT	OE CODE	OUTPUT ELEMENT	WE	UNITS ACCOMPLISHED	TOTAL MAN-HOURS	TOTAL COST	MAN-HOURS PER UNIT	DOLLARS PER UNIT
OPERATION + MAINTENANCE									
		71	SPECIAL RECOG SPECIES		NO. SETS	0	1	28.00	.00
		72	WILDLIFE DIVERSITY		NO. SETS	0	0	3.00	.00
		73	WATERFOWL MAINTENANCE		NO. SETS	0	3	87.00	.00
		80	WATERFOWL PRODUCTION		NO. SETS	0	0	7.00	.00
		81	SPECIES TRANSPLANTED		NO. SETS	0	0	5.00	.00
		94	FURBEARERS		NO. SETS	0	0	2.00	.00
			WORK ELEMENT TOTALS/AVERAGES		NO. SETS	0	40	1420.00	.00
			OPERATIONS + MAINTENANCE TOTAL				16831	106507.00	

NARS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
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PROCESSING DATE 12-11-73

OUTPUT ELEMENT	WC CODE	WORK ELEMENT	WF UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL D&M COST	MAN HOURS PER UNIT	D&M COST PER UNIT
11	00000	19 OPERATION-ENVIR R & M	NO. PROJECT	0	0	1.00		
		21 OPERATION-PUBLIC INQ	NO. RESPON	0	0	1.00		
		22 OPERATION-PUBLIC PROG	NO. PROGMS	0	11	39.00		
		27 OPERATION-OTH OPERATION	AS APP	0	0	7.00		
		40 SUP FAC-BLDG-OTHS	SG. FT	5	0	2.00		
		41 SUP FAC-BLDG-GEN NON-RC	SG. FT	0	0	8.00		.40
		46 SUP FAC-S&I-TRANS NON-R	AS APP	0	6	18.00		
		47 SUP FAC-S&I-OTHR	AS APP	0	0	6.00		
		49 SUP FAC-S&I-OTHR	AS APP	0	0	2.00		
		50 SUP S&I-PLANNING	NO. PLANS	0	1	6.00		
		61 SUP S&I-TRAINING	HRS TRAIING	0	0	1.00		
		62 SUP S&I-ADMINISTRATION	AS APP	0	7	52.00		
		71 SUP EQUIP-AUTO EQUIP	HRS OPERTD	4	1	16.00	.25	4.00
		73 SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	0	1.00		
		74 SUP EQUIP-WATERCRAFT	HRS OPERTD	0	0	3.00		
		75 SUP EQUIP-OTH MOTOR EQ	HRS OPERTD	0	0	1.00		
		76 SUP EQUIP-OTHR EQUIP	NO. SETS	0	0	2.00		
		OUTPUT ELEMENT TOTALS			26	166.00		
12	00000	02 OPERATION-SURVEYS	NO. SURVEY	0	1	8.00		
		19 OPERATION-ENVIR R & M	NO. PROJECT	0	1	10.00		
		22 OPERATION-LITTER CONT	NO. PROJECT	0	0	2.00		
		21 OPERATION-PUBLIC INQ	NO. RESPON	0	1	7.00		
		22 OPERATION-PUBLIC PROG	NO. PROGMS	0	0	753.00		
		25 OPERATION-PROTECTION	AS APP	0	2	13.00		
		27 OPERATION-OTH OPERATION	AS APP	0	2	103.00		
		40 SUP FAC-BLDG-OTHS	SG. FT	78	2	28.00	.03	
		41 SUP FAC-BLDG-GEN NON-RC	SG. FT	0	3	104.00		
		46 SUP FAC-S&I-RECREATION	AS APP	0	1	1.00		
		46 SUP FAC-S&I-TRANS NON-R	AS APP	0	10	66.00		
		47 SUP FAC-S&I-OTHR	AS APP	0	4	81.00		
		49 SUP FAC-S&I-OTHR	AS APP	0	5	41.00		
		50 SUP S&I-PLANNING	NO. PLANS	0	17	82.00		

NWRS COST INFORMATION SYSTEM
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OUTPUT ELEMENT	WF CODE	WORK ELEMENT	WF UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL O&M COST	MAN HOURS PER UNIT	D&M COST PER UNIT
61	SUP	SER-TRAINING	HRS TRNG	0	0	12.00		
62	SUP	SER-ADMINISTRAT	AS APP	0	106	739.00		
71	SUP	EQUIP-AIRCRAFT	MI OPERTD	50	9	232.00	.18	4.61
72	SUP	EQUIP-FARM EQUIP	HRS OPERTD	0	1	3.00		
73	SUP	EQUIP-HEAVY EQUIP	HRS OPERTD	0	5	22.00		
74	SUP	EQUIP-WATERCRAFT	HRS OPERTD	0	1	40.00		
75	SUP	EQUIP-COMM EQUIP	HRS OPERTD	0	3	12.00		
76	SUP	EQUIP-TELETYPE	NO. SPTS	0	1	33.00		
OUTPUT ELEMENT TOTALS					180	2392.00		
19	OPERATION	STATIONS						
19	OPERATION	STATIONS	NO. SURVEY	0	6	31.00		
19	OPERATION	STATIONS	NO. PRODUCT	0	1	40.00		
20	OPERATION	STATIONS	NO. PRODUCT	0	2	6.00		
21	OPERATION	STATIONS	NO. RESPON	0	5	31.00		
22	OPERATION	STATIONS	NO. PROGRS	0	242	1030.00		
23	OPERATION	STATIONS	AS APP	0	7	53.00		
27	OPERATION	STATIONS	AS APP	0	7	420.00		
31	SUP	FAC-BLDG-NTFC	SQ. FT	315	7	114.00	.02	.36
41	SUP	FAC-BLDG-GEN NON-FC	SQ. FT	0	28	424.00		
42	SUP	FAC-BLDG-RECREATION	SQ. FT	1500	159	2024.00	.11	1.35
45	SUP	FAC-SSI-ACCOMMODATION	AS APP	0	2	6.00		
46	SUP	FAC-SSI-TRAINING	AS APP	1	42	263.00	42.00	253.00
47	SUP	FAC-SSI-WATER	AS APP	0	14	335.00		
49	SUP	FAC-SSI-OTHER	AS APP	0	18	167.00		
61	SUP	SER-TRAINING	NO. PLANS	0	70	334.00		
61	SUP	SER-TRAINING	HRS TRNG	0	0	48.00		
62	SUP	SER-ADMINISTRAT	AS APP	0	427	2994.00		
71	SUP	EQUIP-AIRCRAFT	MI OPERTD	204	37	943.00	.18	4.61
72	SUP	EQUIP-FARM EQUIP	HRS OPERTD	0	2	11.00		
73	SUP	EQUIP-HEAVY EQUIP	HRS OPERTD	1	18	89.00	18.00	39.00
74	SUP	EQUIP-WATERCRAFT	HRS OPERTD	0	4	162.00		
75	SUP	EQUIP-COMM EQUIP	HRS OPERTD	0	10	40.00		
76	SUP	EQUIP-TELETYPE	NO. SPTS	0	4	132.00		

NVSS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
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DEFINITIONS: STATION DATA BASE
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OUTPUT ELEMENT	WF CODE	WORK ELEMENT	WF UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL C&M COST	MAN HOURS PER UNIT	C&M COST PER UNIT
OUTPUT ELEMENT TOTALS					1112	9702.00		
14		EXHIBITS - DEMONSTRATS						
	02	OPERATION-SURVEYS	NO. SURVEY	0	1	2.00		
	09	OPERATION-TAKE & SHRUB	A. PLANTED	0	18	60.00		
	19	OPERATION-TWIG F & M	NO. PROJECT	0	1	5.00		
	20	OPERATION-TWIG CONT	NO. PROJECT	0	0	1.00		
	21	OPERATION-PUBLIC INV	NO. RESPON	0	5	20.00		
	22	OPERATION-PUBLIC PROG	NO. PROGS	0	0	71.00		
	23	OPERATION-PROTECTION	AS APP	0	1	6.00		
	24	OPERATION-IND OPERATION	AC. LEASES	0	0	200.00		
	27	OPERATION-OTH OPERATION	AS APP	0	1	48.00		
	40	SUP FAC-BLDG-GRS	SQ. FT	36	1	13.00	.03	.36
	41	SUP FAC-BLDG-GRS NON-PC	SQ. FT	0	3	48.00		
	45	SUP FAC-SKI-RECREATION	AS APP	0	0	1.00		
	46	SUP FAC-SKI-YEARS NON-P	AS APP	0	5	30.00		
	47	SUP FAC-SKI-NATL	AS APP	0	2	30.00		
	48	SUP FAC-SKI-WHTR	AS APP	0	2	19.00		
	50	SUP SCI-PLANNING	NO. PLANS	0	8	38.00		
	51	SUP SCI-TRAINING	HRS TRAINING	0	0	6.00		
	52	SUP SCI-ADMINISTRATION	AS APP	0	49	339.00		
	71	SUP EQUIP-ANTI EQUIP	HRS OPERTD	23	3	107.00	.13	4.65
	72	SUP EQUIP-FIN EQUIP	HRS OPERTD	0	0	1.00		
	73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	2	19.00		
	74	SUP EQUIP-WATERCRAFT	HRS OPERTD	0	0	19.00		
	75	SUP EQUIP-OTH MANTN EQ	HRS OPERTD	0	1	5.00		
	76	SUP EQUIP-OTH EQUIP	NO. SETS	0	0	15.00		
OUTPUT ELEMENT TOTALS					102	1102.00		
15		EXHIBITS - DEMONSTRATS						
	02	OPERATION-SURVEYS	NO. SURVEY	0	8	42.00		
	19	OPERATION-TWIG F & M	NO. PROJECT	0	2	50.00		
	20	OPERATION-TWIG CONT	NO. PROJECT	0	2	8.00		
	21	OPERATION-PUBLIC INV	NO. RESPON	0	69	277.00		

WPRS COST INFORMATION SYSTEM
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OUTPUT ELEMENT	WF CODE	WORK ELEMENT	WF UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL O&M COST	MAN HOURS PER UNIT	O&M COST PER UNIT
	22	OPERATION-PUBLIC PROG	NO. PROGMS	3	898	3859.00	299.33	1286.20
	23	OPERATION-PROTECTION	AS APP	0	9	72.00		
	24	OPERATION-IND OPERATION	NO. LEASES	0	0	139.00		
	27	OPERATION-OTH OPERATION	AS APP	0	9	582.00		
	40	SUP FAC-BLDG-OTRS	SQ. FT	436	9	159.00	.02	.36
	41	SUP FAC-BLDG-GEN LWR-RC	SQ. FT	0	39	587.00		
	45	SUP FAC-SBI-RELOCATION	AS APP	0	3	6.00		
	46	SUP FAC-SVI-PLANS MAN-2	AS APP	2	58	366.00	29.00	183.00
	47	SUP FAC-SVI-WATER	AS APP	0	20	463.00		
	49	SUP FAC-SVI-OTHS	AS APP	0	26	231.00		
	67	SUP S - PLANNING	NO. PLANS	0	97	463.00		
	61	SUP S - TRAINING	HRS TRAINING	0	0	67.00		
	62	SUP S - ADMINISTRATION	AS APP	0	592	4150.00		
	71	SUP EQUIP-AUTO EQUIP	MI OPERTD	282	52	1303.00	.18	4.62
	72	SUP EQUIP-AREA EQUIP	HRS OPERTD	0	4	16.00		
	73	SUP EQUIP-NAVY EQUIP	HRS OPERTD	2	24	123.00	12.00	61.50
	74	SUP EQUIP-VISOR/CONT	HRS OPERTD	0	5	225.00		
	75	SUP EQUIP-OTH MOTOR EQ	HRS OPERTD	0	15	67.00		
	76	SUP EQUIP-OTH EQUIP	NO. SETS	0	5	185.00		
OUTPUT ELEMENT TOTALS					1946	13448.00		
OBJECTIVE FUNCTION TOTALS FOR INTEROPERATION					3366	26810.00		
	50	OPERATION-SURVEYS	NO. SURVEY	0	0	4.00		
	19	OPERATION-ENVIR PLAN	NO. PROJECT	0	1	6.00		
	20	OPERATION-LITTER CONT	NO. PROJECT	0	0	1.00		
	21	OPERATION-PUBLIC INV	NO. RESPON	3	5	23.00		
	22	OPERATION-PUBLIC PROG	NO. PROGMS	0	80	339.00		
	23	OPERATION-PROTECTION	AS APP	0	3	22.00		
	25	OPERATION-PUBLIC ACT	NO. PROJECT	0	7	26.00		
	26	OPERATION-SPECIAL SER	NO. PROJECT	0	7	27.00		
	27	OPERATION-OTH OPERATION	AS APP	0	1	58.00		

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OUTPUT ELEMENT	WE CODE	WORK ELEMENT	WE UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL G&M COST	MAN HOURS PER UNIT	G&M COST PER UNIT
	40	SUP FAC-BLDG-STYS	SQ. FT	44	1	16.00	.02	3.00
	41	SUP FAC-BLDG-GEN NON-R	SQ. FT	0	3	58.00		
	45	SUP FAC-S&I-RECREATION	AS APP	0	0	1.00		
	46	SUP FAC-S&I-TRANS NON-R	AS APP	0	5	36.00		
	47	SUP FAC-S&I-WATER	AS APP	0	2	46.00		
	48	SUP FAC-S&I-OTHER	AS APP	0	2	22.00		
	60	SUP S&I-PLANNING	NO. PLANS	0	9	46.00		
	61	SUP S&I-TRAINING	HRS TRAING	0	0	7.00		
	62	SUP S&I-ADMINISTRATION	AS APP	0	59	413.00		
	71	SUP EQUIP-AUTO EQUIP	MI. OPRTD	29	5	130.00	.17	4.50
	72	SUP EQUIP-HEAVY EQUIP	HRS OPRTD	0	0	1.00		
	73	SUP EQUIP-HEAVY EQUIP	HRS OPRTD	0	3	12.00		
	74	SUP EQUIP-NOT PROPRT	HRS OPRTD	0	1	23.00		
	75	SUP EQUIP-NOT MOTOR EQ	HRS OPRTD	0	1	6.00		
	77	SUP EQUIP-OTR EQUIP	NO. SPTS	0	1	18.00		
OUTPUT ELEMENT TOTALS					196	1338.00		
21	21	OPERATION-PUBLIC INFO	NO. RESPON	0	4	16.00		
	27	OPERATION-OTHER OPERATION	AS APP	0	0	2.00		
	40	SUP FAC-BLDG-STYS	SQ. FT	2	0			
	41	SUP FAC-BLDG-GEN NON-R	SQ. FT	0	1	2.00		
	46	SUP FAC-S&I-TRANS NON-R	AS APP	0	0	2.00		
	47	SUP FAC-S&I-WATER	AS APP	0	0	2.00		
	60	SUP S&I-PLANNING	NO. PLANS	0	1	2.00		
	61	SUP S&I-TRAINING	HRS TRAING	0	0	1.00		
	62	SUP S&I-ADMINISTRATION	AS APP	0	2	15.00		
	71	SUP EQUIP-AUTO EQUIP	MI. OPRTD	1	0	5.00		5.00
	73	SUP EQUIP-HEAVY EQUIP	HRS OPRTD	0	0	1.00		
	74	SUP EQUIP-NOT PROPRT	HRS OPRTD	0	0	1.00		
	75	SUP EQUIP-NOT MOTOR EQ	HRS OPRTD	0	1			
OUTPUT ELEMENT TOTALS					9	49.00		
22	16	OPERATION-ANIX COLLECT	NO. COLCTD	0	0	17.00		

NWRS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

OF INFIELD STATION DATA BASE
 FY-73 ALL QUARTERS

BACK BAY

10-8533-00

PROCESSING DATE 12-11-73

OUTPUT ELEMENT	WE CODE	WORK ELEMENT	WE UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL C&M COST	MAN HOURS PER UNIT	O&M COST PER UNIT
	19	OPERATION-ENVIR F & M	NO. PROJECT	0	0	1.00		
	21	OPERATION-PUBLIC INQ	NO. RESPON	0	0	1.00		
	22	OPERATION-PUBLIC PROG	NO. PROGMS	0	0	1.00		
	23	OPERATION-PROTECTION	AS APP	0	1	1.00		
	24	OPERATION-SPECIAL SUP	NO. PROJECT	0	16	72.00		
	27	OPERATION-OTH OPERATION	AS APP	0	0	12.00		
	41	SUP FAC-BLDG-OTRS	SQ. FT	9	1	3.00	.11	.33
	41	SUP FAC-BLDG-GEN NON-RC	SQ. FT	0	0	12.00		
	46	SUP FAC-SAT-OTRS NON-R	AS APP	0	2	7.00		
	47	SUP FAC-SAT-OTRS	AS APP	0	0	9.00		
	49	SUP FAC-SAT-OTHER	AS APP	0	0	5.00		
	61	SUP SER-PLANNING	NO. PLANS	0	2	10.00		
	61	SUP SER-TRAINING	HRS TRAING	0	0	1.00		
	67	SUP SER-ADMINISTRATION	AS APP	0	12	88.00		
	71	SUP EQUIP-LIGHT EQUIP	HRS OPERTD	6	1	27.00	.17	4.50
	72	SUP EQUIP-LIGHT EQUIP	HRS OPERTD	0	0	1.00		
	73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	0	2.00		
	74	SUP EQUIP-WATERCRAFT	HRS OPERTD	0	0	4.00		
	75	SUP EQUIP-OTH WATERCRAFT	HRS OPERTD	0	0	2.00		
	76	SUP EQUIP-BOAT LAUNCH	NO. SEYS	0	0	5.00		
OUTPUT ELEMENT TOTALS					35	282.00		
OBJECTIVE FUNCTION TOTALS FOR EDUCATION					240	1669.00		
31 HUNTING MIGRATORY BIRDS	12	OPERATION-SURVEYS	NO. SURVEY	0	0	2.00		
	19	OPERATION-ENVIR F & M	NO. PROJECT	0	0	2.00		
	21	OPERATION-PUBLIC INQ	NO. RESPON	0	11	37.00		
	22	OPERATION-PUBLIC PROG	NO. PROGMS	0	18	85.00		
	23	OPERATION-PROTECTION	AS APP	0	0	3.00		
	27	OPERATION-OTH OPERATION	AS APP	0	1	17.00		
	41	SUP FAC-BLDG-OTRS	SQ. FT	12	0	5.00		
	41	SUP FAC-BLDG-GEN NON-RC	SQ. FT	0	1	15.00		

NARS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

DEFINITIONS: STATION DATA BASE
 FY-73 ALL QUARTERS

BACK PAY

15-0000-00

PROCESSING DATE 12-11-73

OUTPUT ELEMENT	WM CODE	WORK ELEMENT	WF UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL O&M COST	MAN HOURS PER UNIT	O&M COST PER UNIT
	46	SUP FAC-S&I-TRANS NON-R	AS APP	0	1	11.00		
	47	SUP FAC-S&I-WATER	AS APP	0	1	15.00		
	48	SUP FAC-S&I-OTHER	AS APP	0	1	5.00		
	50	SUP SUP-PLANNING	NO. PLANS	0	5	27.00		
	51	SUP SUP-TRAINING	HRS TRAINING	0	0	2.00		
	52	SUP SUP-ADMINISTRATION	AS APP	0	18	124.00		
	71	SUP EQUIP-AUTO EQUIP	MT OPERTD	8	1	38.00	.13	4.75
	73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	1	6.00		
	74	SUP EQUIP-PORTCRAFT	HRS OPERTD	0	0	6.00		
	75	SUP EQUIP-VEH OPERTD	HRS OPERTD	0	0	2.00		
	76	SUP EQUIP-COMM EQUIP	NO. SEVS	0	0	5.00		
OUTPUT ELEMENT TOTALS					59	405.00		
01	12	OPERATION-SURVEYS	NO. SURVEY	0	1	2.00		
	19	OPERATION-DIVISIONS & M	NO. PROJECT	0	0	2.00		
	20	OPERATION-LITTER CONT	NO. PROJECT	0	0	1.00		
	21	OPERATION-PUBLIC INV	NO. RESPON	0	30	102.00		
	22	OPERATION-PUBLIC PROG	NO. PROGS	0	26	108.00		
	23	OPERATION-DESTRUCTION	AS APP	0	0	3.00		
	27	OPERATION-OTH OPERATION	AS APP	0	0	27.00		
	40	SUP FAC-PLNS-ITNS	SOL. BY	21	0	8.00		.38
	41	SUP FAC-PLNS-GRNDRF-OC	SOL. BY	0	2	29.00		
	45	SUP FAC-S&I-DESTRUCTION	AS APP	0	0	1.00		
	46	SUP FAC-S&I-TRANS NON-R	AS APP	0	3	17.00		
	47	SUP FAC-S&I-WATER	AS APP	0	1	23.00		
	48	SUP FAC-S&I-OTHER	AS APP	0	1	11.00		
	50	SUP SUP-PLANNING	NO. PLANS	0	7	45.00		
	51	SUP SUP-TRAINING	HRS TRAINING	0	0	2.00		
	52	SUP SUP-ADMINISTRATION	AS APP	0	31	206.00		
	71	SUP EQUIP-AUTO EQUIP	MT OPERTD	13	2	63.00	.15	4.85
	72	SUP EQUIP-PORTCRAFT	HRS OPERTD	0	0	1.00		
	73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	1	6.00		
	74	SUP EQUIP-VEH OPERTD	HRS OPERTD	0	0	11.00		

NWRS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

FINAL OILFIELD STATION DATA BASE
 FY-73 ALL QUARTERS

BACK BAY
 00-3533-00

PROCESSING DATE 12-11-73

OUTPUT ELEMENT	WE CODE	WORK ELEMENT	WE UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL U&M COST	MAN HOURS PER UNIT	U&M COST PER UNIT
	75	SUP EQUIP-OTH MOTOR EQ	HRS OPERTD	0	1	3.00		
	76	SUP EQUIP-OTH EQUIP	NO. SPTS	0	0	6.00		
OUTPUT ELEMENT TOTALS					106	873.00		
02 FISHING	02	OPERATION-SURVEYS	NO. SURVEY	0	2	7.00		
	19	OPERATION-ENVIR P & M	NO. PROJECT	0	0	9.00		
	20	OPERATION-HEAVY EQUIP	NO. PROJECT	0	1	1.00		
	21	OPERATION-PUBLIC INV	NO. RESPON	0	150	543.00		
	22	OPERATION-PUBLIC PROG	NO. PROGS	0	23	92.00		
	23	OPERATION-PROTECTION	AS APP	0	8	31.00		
	27	OPERATION-OTH OPERATION	AS APP	0	2	50.00		
	40	SUP FAC-COND-RTLS	SQ. FT	67	2	24.00	.03	1.36
	41	SUP FAC-BLDG-GEN NON-RC	SQ. FT	9	6	93.00		
	45	SUP FAC-ESI-PROTECTION	AS APP	0	1	1.00		
	46	SUP FAC-ESI-TRANS NON-R	AS APP	0	9	56.00		
	47	SUP FAC-ESI-RTTR	AS APP	0	3	73.00		
	48	SUP FAC-ESI-OTHER	AS APP	0	3	32.00		
	60	SUP SUP-TRAINING	NO. PLNS	0	24	146.00		
	61	SUP SUP-TRAINING	HRS TRNG	0	0	11.00		
	62	SUP SUP-ADMINISTRATION	AS APP	0	97	663.00		
	70	SUP EQUIP-LIGHT EQUIP	HRS OPERTD	43	8	199.00	.19	4.00
	71	SUP EQUIP-LIGHT EQUIP	HRS OPERTD	3	1	2.00		
	72	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	4	18.00		
	73	SUP EQUIP-WATERCRAFT	HRS OPERTD	0	1	34.00		
	74	SUP EQUIP-OTH MOTOR EQ	HRS OPERTD	0	2	9.00		
	75	SUP EQUIP-OTH EQUIP	NO. SPTS	0	1	26.00		
OUTPUT ELEMENT TOTALS					348	2159.00		
43 WELLSIDE OBSERVATION	19	OPERATION-ENVIR P & M	NO. PROJECT	0	0	1.00		
	21	OPERATION-PUBLIC INV	NO. RESPON	0	0	1.00		
	22	OPERATION-PUBLIC PROG	NO. PROGS	0	16	66.00		
	23	OPERATION-PROTECTION	AS APP	0	0	1.00		

NWRS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

OFFICE OF FIELD STATION DATA BASE
 FY-73 ALL QUARTERS

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15-3533-00

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OUTPUT ELEMENT	WE CODE	WORK ELEMENT	WE UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL C&M COST	MAN HOURS PER UNIT	C&M COST PER UNIT
	27	OPERATION-OTH OPERATION	AS APP	0	0	8.00		
	40	SUP FAC-BLDG-NWRS	SQ. FT	7	0	2.40		.29
	41	SUP FAC-BLDG-GEN NON-SC	SQ. FT	0	0	10.00		
	46	SUP FAC-S&I-TRANS NON-R	AS APP	0	1	6.00		
	47	SUP FAC-S&I-WATER	AS APP	0	0	8.00		
	49	SUP FAC-S&I-OTHER	AS APP	0	1	3.00		
	60	SUP SER-PLANNING	NO. PLANS	0	2	14.00		
	61	SUP SER-TRAINING	HRS TRAINING	0	0	1.00		
	62	SUP SER-ADMINISTRATION	AS APP	0	10	68.00		
	71	SUP EQUIP-AUTO EQUIP	MI OPERTD	5	1	20.00	.20	4.00
	72	SUP EQUIP-LIGHT EQUIP	HRS OPERTD	0	0	1.00		
	73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	0	2.00		
	74	SUP EQUIP-WATERCRAFT	HRS OPERTD	0	0	3.00		
	75	SUP EQUIP-OTH MOTOR EQ	HRS OPERTD	0	0	1.00		
	76	SUP EQUIP-OTHR EQUIP	NO. SPTS	0	0	3.00		
OUTPUT ELEMENT TOTALS					31	219.00		
35 WILDLIFE APPRECIATION	19	OPERATION-ENVIR R & M	NO. PRJCT	0	0	1.00		
	21	OPERATION-PUBLIC INQ	NO. RESPON	0	0	1.00		
	22	OPERATION-PUBLIC PROG	NO. PROGMS	0	0	63.00		
	23	OPERATION-PROTECTION	AS APP	0	0	1.00		
	27	OPERATION-OTH OPERATION	AS APP	0	0	9.00		
	40	SUP FAC-BLDG-OTAS	SQ. FT	6	0	2.00		.33
	41	SUP FAC-BLDG-GEN NON-SC	SQ. FT	0	1	8.00		
	46	SUP FAC-S&I-TRANS NON-R	AS APP	0	1	5.00		
	47	SUP FAC-S&I-WATER	AS APP	0	0	7.00		
	49	SUP FAC-S&I-OTHER	AS APP	0	0	2.00		
	60	SUP SER-PLANNING	NO. PLANS	0	3	14.00		
	61	SUP SER-TRAINING	HRS TRAINING	0	0	1.00		
	62	SUP SER-ADMINISTRATION	AS APP	0	10	65.00		
	71	SUP EQUIP-AUTO EQUIP	MI OPERTD	4	1	19.00	.25	4.75
	73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	1	2.00		
	74	SUP EQUIP-WATERCRAFT	HRS OPERTD	0	0	3.00		

IWRS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

DEFINITIONS: STATION DATA BASE
 FY-73 ALL QUARTERS

HACK RAY

15-3533-00

PROCESSING DATE 12-11-73

OBJECT CODE	OUTPUT ELEMENT	WE CODE	WORK ELEMENT	WE UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL O&M COST	MAN HOURS PER UNIT	O&M COST PER UNIT
		75	SUP EQUIP-OTH MOTOR EQ	HRS OPERTD	0	1	1.00		1.00
		76	SUP EQUIP-COMM EQUIP	NO. SETS	0	0	2.00		2.00
			OUTPUT ELEMENT TOTALS			18	206.00		
30	PUBLIC AFFAIRS	02	OPERATION-SURVEYS	NO. SURVEY	0	0	2.00		
		22	OPERATION-PUBLIC PRG	NO. PRGMS	0	6	48.00		
		23	OPERATION-PROTECTION	AS APP	0	0	1.00		
		27	OPERATION-OTH OPERATION	AS APP	0	0	6.00		
		47	SUP FAC-BLDG-INTS	SQ. FT	5	0	2.00		
		41	SUP FAC-BLDG-GEN NON-RC	SQ. FT	0	0	8.00		.40
		46	SUP FAC-S&I-TRANS NON-R	AS APP	0	0	5.00		
		47	SUP FAC-S&I-WATER	AS APP	0	1	5.00		
		49	SUP FAC-S&I-OTHER	AS APP	0	0	3.00		
		60	SUP S&I-PLANNING	NO. PLANS	0	2	10.00		
		60	SUP S&I-ORGANIZATION	AS APP	0	8	50.00		
		71	SUP EQUIP-LIGHT EQUIP	MI OPERTD	3	0	15.00		5.00
		73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	0	2.00		
		74	SUP EQUIP-WATERCAST	HRS OPERTD	0	0	3.00		
		75	SUP EQUIP-OTH MOTOR EQ	HRS OPERTD	0	0	1.00		
		76	SUP EQUIP-COMM EQUIP	NO. SETS	0	0	3.00		
			OUTPUT ELEMENT TOTALS			17	164.00		
	OBJECTIVE FUNCTION TOTALS FOR PROTECTION - WILDLIFE WILDLANDS					579	2826.00		
40	CAMPING	02	OPERATION-SURVEYS	NO. SURVEY	0	22	113.00		
		19	OPERATION-SERVIC R & M	NO. PROJECT	1	6	111.00	6.00	111.00
		20	OPERATION-LITTER CONT	NO. PROJECT	0	12	58.00		
		21	OPERATION-PUBLIC INC	NO. RESPON	0	64	340.00		
		22	OPERATION-PUBLIC PRG	NO. PRGMS	0	92	452.00		
		23	OPERATION-PROTECTION	AS APP	0	4556	16603.00		
		27	OPERATION-OTH OPERATION	AS APP	0	22	1197.00		

NARS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

DEFINITION OF STATION DATA BASE
 FY-73 ALL QUARTERS

BACK BAY

15-3533-00

PROCESSING DATE 12-11-73

08
 CORR

OUTPUT
 ELEMENT

WE
 CODE

WORK
 ELEMENT

WE
 UNITS

UNITS
 ACCOMPLSHD

TOTAL
 MAN-HOURS

TOTAL
 C&M COST

MAN HOURS
 PER UNIT

C&M COST
 PER UNIT

40	SUP FAC-BLDG-OTRS	SQ. FT	859	19	312.00	.02	
41	SUP FAC-BLDG-GEN NON-PC	SQ. FT	0	102	1271.00		
45	SUP FAC-S&I-RECREATION	AS APP	0	72	313.00		
46	SUP FAC-S&I-TRANS NON-R	AS APP	3	114	719.00	38.00	239.67
47	SUP FAC-S&I-WATER	AS APP	0	39	1211.00		
49	SUP FAC-S&I-OTHER	AS APP	0	44	415.00		
60	SUP SER-PLANNING	NO. PLANS	0	190	911.00		
61	SUP SER-TRAINING	HRS TRAING	0	0	182.00		
62	SUP SER-ADMINISTRATION	AS APP	0	1175	8198.00		
71	SUP EQUIP-AUTO EQUIP	MI OPERTD	1056	240	3327.00	.23	3.16
72	SUP EQUIP-TRA EQUIP	HRS OPERTD	0	7	31.00		
73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	3	49	241.00	16.33	80.33
74	SUP EQUIP-WATERCRAFT	HRS OPERTD	0	11	442.00		
75	SUP EQUIP-OTH MOTOR EQ	HRS OPERTD	0	29	131.00		
76	SUP EQUIP-OTHER EQUIP	NO. SECS	0	13	456.00		

OUTPUT ELEMENT TOTALS

6878

37044.00

61 PEONICKI IS

02	OPERATION-SURVEYS	NO. SURVEY	0	0	1.00		
10	OPERATION-PRVING E S M	NO. PROJECT	0	0	1.00		
20	OPERATION-LITTER CONT	NO. PROJECT	0	17	78.00		
22	OPERATION-PUBLIC PRG	NO. PRGMS	0	17	53.00		
23	OPERATION-PROTECTION	AS APP	0	1	2.00		
27	OPERATION-OTH OPERATION	AS APP	0	0	12.00		
40	SUP FAC-BLDG-OTRS	SQ. FT	9	1	3.00	.11	.33
41	SUP FAC-BLDG-GEN NON-PC	SQ. FT	0	1	13.00		
46	SUP FAC-S&I-TRANS NON-R	AS APP	0	2	8.00		
47	SUP FAC-S&I-WATER	AS APP	0	0	11.00		
49	SUP FAC-S&I-OTHER	AS APP	0	1	4.00		
60	SUP SER-PLANNING	NO. PLANS	0	2	10.00		
61	SUP SER-TRAINING	HRS TRAING	0	0	2.00		
62	SUP SER-ADMINISTRATION	AS APP	0	12	87.00		
71	SUP EQUIP-AUTO EQUIP	MI OPERTD	6	2	32.00	.33	5.33
73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	0	3.00		

NWRS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

DEFWLT FIELD STATION DATA BASE
 FY-73 ALL QUARTERS

BACK BAY

09-1533-03

PROCESSING DATE 12-11-73

OF GROUP	OUTPUT ELEMENT	WE CODE	WORK ELEMENT	WE UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL O&M COST	MAN HOURS PER UNIT	O&M COST PER UNIT
		74	SUP EQUIP-WTRCRAFT	HRS OPERTD	0	0	5.00		
		75	SUP EQUIP-OTH MOTOR EQ	HRS OPERTD	0	1	2.00		
		76	SUP EQUIP-COMM EQUIP	NO. SETS	0	0	4.00		
			OUTPUT ELEMENT TOTALS			57	331.00		
45	OFF-ROAD VEHICLING	02	OPERATION-SURVEYS	NO. SURVEY	0	5	24.00		
		19	OPERATION-REPAIR S & M	NO. PROJECT	0	1	29.00		
		20	OPERATION-LITMRY CONT	NO. PROJECT	0	2	9.00		
		21	OPERATION-PUBLIC INQ	NO. RESPON	0	343	1550.00		
		22	OPERATION-PUBLIC PRGG	NO. PRGMS	0	1	5.00		
		23	OPERATION-PROTECTION	AS APP	0	103	601.00		
		27	OPERATION-OTH OPERATION	AS APP	0	6	313.00		
		40	SUP EQ-FLDG-CTRL	SQ. FT	226	5	82.00	.02	.34
		41	SUP EQ-FLDG-INT. NW-FC	SQ. FT	0	26	334.00		
		45	SUP EQ-OUT-IDENTIFLN	AS APP	0	2	4.00		
		46	SUP EQ-OUT-DRYNS NON-R	AS APP	1	29	188.00	29.00	138.00
		47	SUP EQ-OUT-WATER	AS APP	0	10	255.00		
		49	SUP EQ-OUT-OTHER	AS APP	0	11	109.00		
		50	SUP EQ-PLANNING	FC. PLANS	0	66	628.00		
		61	SUP EQ-TRAINING	HRS TRNG	0	0	37.00		
		62	SUP EQ-ADMINISTRATION	AS APP	0	309	2150.00		
		71	SUP EQUIP-AUTO EQUIP	NI OPERTD	146	48	838.00	.33	5.74
		72	SUP EQUIP-LIGHT EQUIP	HRS OPERTD	0	2	8.00		
		73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	1	13	63.00	13.00	62.00
		74	SUP EQUIP-WTRCRAFT	HRS OPERTD	0	3	116.00		
		75	SUP EQUIP-OTH MOTOR EQ	HRS OPERTD	0	7	35.00		
		76	SUP EQUIP-COMM EQUIP	NO. SETS	0	4	119.00		
			OUTPUT ELEMENT TOTALS			996	7497.00		
46	OTHER (ICE SKATING, ETC)	21	OPERATION-PUBLIC INQ	NO. RESPON	0	6	22.00		
		23	OPERATION-PROTECTION	AS APP	0	0	2.00		
		27	OPERATION-OTH OPERATION	AS APP	0	0	3.00		

NWRS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

DEFINABLE FIELD STATION DATA BASE
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05-3533-00

PROCESSING DATE 12-11-73

OUTPUT ELEMENT	WE CODE	WORK ELEMENT	WE UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL O&M COST	MAN HOURS PER UNIT	O&M COST PER UNIT
	40	SUP FAC-BLDG-QTRS	SQ. FT	2	0	1.00		.50
	41	SUP FAC-BLDG-GEN NON-RC	SQ. FT	0	1	4.00		
	46	SUP FAC-S&I-TRANS NON-R	AS APP	0	1	2.00		
	47	SUP FAC-S&I-WATER	AS APP	0	1	3.00		
	49	SUP FAC-S&I-OTHER	AS APP	0	0	1.00		
	60	SUP SER-PLANNING	NO. PLANS	0	0	3.00		
	62	SUP SER-ADMINISTRATION	AS APP	0	3	22.00		
	71	SUP EQUIP-GEN EQUIP	MI OPERTD	1	0	8.00		8.00
	73	SUP EQUIP-NAVY EQUIP	HRS OPERTD	0	0	1.00		
	74	SUP EQUIP-AIRCRAFT	HRS OPERTD	0	0	1.00		
	76	SUP EQUIP-ORAM EQUIP	NO. SEFS	0	0	2.00		
OUTPUT ELEMENT TOTALS					12	75.00		
OBJECTIVE FUNCTION TOTALS FOR OPERATION - NON P/W ORIENT					7943	44947.00		
STUDIES & PUBLICATIONS	02	OPERATION-SURVEYS	NO. SURVEY	1	101	451.00	101.00	451.00
	17	OPERATION-ENVIR INFO	NO. STOCKD	0	2	7.00		
	19	OPERATION-ENVIR LIT	NO. PROJECT	0	1	22.00		
	21	OPERATION-LITTER CONT	NO. PROJECT	0	0	3.00		
	21	OPERATION-PUBLIC INK	NO. RESPON	0	2	16.00		
	22	OPERATION-PUBLIC PRUG	NO. PRUGS	0	0	4.00		
	23	OPERATION-PROTECTION	AS APP	0	4	28.00		
	26	OPERATION-SPECIAL SER	NO. PROJECT	1	318	1190.00	318.00	1190.00
	27	OPERATION-OTH OPERATION	AS APP	0	4	226.00		
	40	SUP FAC-BLDG-QTRS	SQ. FT	168	4	61.00	.02	.36
	41	SUP FAC-BLDG-GEN NON-RC	SQ. FT	0	14	228.00		
	46	SUP FAC-S&I-TRANS NON-R	AS APP	0	1	3.00		
	46	SUP FAC-S&I-TRANS NON-F	AS APP	0	22	141.00		
	47	SUP FAC-S&I-WATER	AS APP	0	7	179.00		
	49	SUP FAC-S&I-OTHER	AS APP	0	9	82.00		
	60	SUP SER-PLANNING	NO. PLANS	0	38	179.00		
	61	SUP SER-TRAINING	HRS TRNG	0	0	25.00		

NWRS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

OFINALOFIELDSTATION DATA BASE
 FY-73 ALL QUARTERS

BACK BAY

05-3533-00

PROCESSING DATE 12-11-73

OUTPUT ELEMENT	WF CODE	WORK ELEMENT	WF UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL O&M COST	MAN HOURS PER UNIT	O&M COST PER UNIT
	62	SUP SER-ADMINISTRATION	AS APP	0	228	1602.00		
	71	SUP EQUIP-MTD EQUIP	MT OPERTD	110	29	504.00	.18	4.50
	72	SUP EQUIP-LIGHT EQUIP	HRS OPERTD	0	1	6.00		
	73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	10	48.00		
	74	SUP EQUIP-WATERCRAFT	HRS OPERTD	0	2	87.00		
	75	SUP EQUIP-OTH MOTOR EQ	HRS OPERTD	0	6	26.00		
	76	SUP EQUIP-COMM EQUIP	NO. SETS	0	2	71.00		
OUTPUT ELEMENT TOTALS					796	5188.00		
59 ECOLOGICAL MONITORING	01	OPERATION-ANALYSIS	NO. TESTS	0	32	222.00		
	12	OPERATION-SURVEYS	NO. SURVEY	0	0	2.00		
	13	OPERATION-ENVIR. R & M	NO. PROJECT	0	0	3.00		
	20	OPERATION-LITTER COUNT	NO. PROJECT	0	1	1.00		
	21	OPERATION-PUBLIC INQ	NO. RESPON	0	0	3.00		
	22	OPERATION-PUBLIC PROG	NO. PRGMS	0	0	1.00		
	23	OPERATION-PROTECTION	AS APP	0	0	4.00		
	27	OPERATION-UNCLD OPERATION	AS APP	0	0	30.00		
	40	SUP FAC-FLOR-STR	SQ. FT	23	0	3.00		.35
	41	SUP FAC-FLOR-GEN NON-RC	SQ. FT	0	2	31.00		
	45	SUP FAC-SSI-RECREATION	AS APP	0	0	1.00		
	46	SUP FAC-SSI-TRANS NON-R	AS APP	1	3	20.00	3.00	20.00
	47	SUP FAC-SSI-WATER	AS APP	0	1	24.00		
	49	SUP FAC-SSI-OTHER	AS APP	0	1	11.00		
	61	SUP SER-PLANNING	NO. PLANS	0	5	24.00		
	61	SUP SER-TRAINING	HRS TRAINING	0	0	4.00		
	62	SUP SER-ADMINISTRATION	AS APP	0	31	218.00		
	71	SUP EQUIP-MTD EQUIP	MT OPERTD	14	3	68.00	.21	4.50
	72	SUP EQUIP-LIGHT EQUIP	HRS OPERTD	0	0	1.00		
	73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	1	1	6.00	1.00	6.00
	74	SUP EQUIP-WATERCRAFT	HRS OPERTD	0	0	11.00		
	75	SUP EQUIP-OTH MOTOR EQ	HRS OPERTD	0	1	3.00		
	76	SUP EQUIP-COMM EQUIP	NO. SETS	0	0	10.00		
OUTPUT ELEMENT TOTALS					81	706.00		
59 ECOLOGICAL MONITORING	02	OPERATION-SURVEYS	NO. SURVEY	0	1	1.00		

NWES COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

ORIGINAL FIELD STATION DATA BASE
 FY-73 ALL QUARTERS

BACK BAY
 35-3533-00

PROCESSING DATE 12-11-73

OUTPUT ELEMENT	WE CODE	WORK ELEMENT	WE UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL O&M COST	MAN HOURS PER UNIT	O&M COST PER UNIT
	14	OPERATION-BIRD MARKING	NO. MARKED	0	14	69.00		
	21	OPERATION-PUBLIC INV	NO. RESPON	0	1			
	23	OPERATION-DESTRUCTION	AS APP	0	0	1.00		
	27	OPERATION-OTH OPERATION	AS APP	0	0	10.00		
	40	SUP FAC-BLDG-CTRS	SQ. FT	8	0	3.00		
	41	SUP FAC-BLDG-OTH NON-RC	SQ. FT	0	1	10.00		.38
	46	SUP FAC-SEI-TRANS NON-R	AS APP	0	1	6.00		
	47	SUP FAC-SEI-WATER	AS APP	0	1	7.00		
	49	SUP FAC-SEI-OTHER	AS APP	0	1	3.00		
	60	SUP SRV-PLANNING	NO. PLANS	0	1	8.00		
	61	SUP SRV-TRAINING	HRS TRAING	0	0	1.00		
	62	SUP SRV-ADMINISTRATION	AS APP	0	10	68.00		
	71	SUP EQUIP-AUTO EQUIP	MI OPERTD	5	1	22.00	.20	4.40
	73	SUP EQUIP-HLVY EQUIP	HRS OPERTD	0	0	2.00		
	74	SUP EQUIP-WGT CRAFT	HRS OPERTD	0	0	4.00		
	76	SUP EQUIP-DUMPTON EQ	HRS OPERTD	0	0	1.00		
	77	SUP EQUIP-OTR MA EQUIP	NO. SHTS	0	0	2.00		
OUTPUT ELEMENT TOTALS					32	218.00		
37	OPERATION-INSPECT CONT	NO. A. TRT	0	4	18.00			
	OPERATION-ENVIR C & M	NO. PROJCT	0	0	1.00			
	OPERATION-PUBLIC INV	NO. RESPON	0	0	1.00			
	OPERATION-SPECIAL SER	NO. PROJCT	0	4	12.00			
	OPERATION-OTH OPERATION	AS APP	0	1	4.00			
	SUP FAC-BLDG-CTRS	SQ. FT	3	0	1.00			.31
	SUP FAC-BLDG-OTH NON-RC	SQ. FT	0	0	4.00			
	SUP FAC-SEI-TRANS NON-R	AS APP	0	1	2.00			
	SUP FAC-SEI-WATER	AS APP	0	0	3.00			
	SUP FAC-SEI-OTHER	AS APP	0	0	2.00			
	SUP SRV-PLANNING	NO. PLANS	0	1	3.00			
	SUP SRV-TRAINING	HRS TRAING	0	0	1.00			
	SUP SRV-ADMINISTRATION	AS APP	0	4	30.00			
	SUP EQUIP-AUTO EQUIP	MI OPERTD	2	0	9.00			4.50

NARS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

DEFINITIVE FIELD STATION DATA BASE
 FY-73 ALL QUANTITIES

BACK BAY
 75-3533-09

PROCESSING DATE 12-11-73

OUTPUT ELEMENT	WE CODE	WORK ELEMENT	WE UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL O&M COST	MAN HOURS PER UNIT	O&M COST PER UNIT
	73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	1	1.00		
	74	SUP EQUIP-WATERCRAFT	HRS OPERTD	0	0	1.00		
	75	SUP EQUIP-OTH MOTOR EQ	HRS OPERTD	0	0	1.00		
	76	SUP EQUIP-COMM EQUIP	NO. SETS	0	0	2.00		
OUTPUT ELEMENT TOTALS					16	96.00		
OBJECTIVE FUNCTION TOTALS FOR PUBLICNS, STUDIES, COOP PROGRAMS					925	6208.00		
NATURAL ENVIRNMT PRESVD	19	OPERATION-ENVIR E & M	NO. PROJECT	0	0	26.00		
	23	OPERATION-PROTECTION	AS APP	0	0	1.00		
	27	OPERATION-OTH OPERATION	AS APP	0	0	3.00		
	40	SUP FAC-BLDG-OTRS	SQ. FT	2	0	1.00		
	41	SUP FAC-BLDG-GRN NON-RC	SQ. FT	0	0	4.00		.50
	46	SUP FAC-SCI-TRANS NON-R	AS APP	0	0	2.00		
	47	SUP FAC-SCI-WATER	AS APP	0	0	3.00		
	49	SUP FAC-SCI-OTHER	AS APP	0	0	1.00		
	60	SUP STR-PLANNING	NO. PLANS	0	1	3.00		
	62	SUP STR-ADMINISTRATION	AS APP	0	3	25.00		
	71	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	2	0	8.00		4.00
	73	SUP EQUIP-WATERCRAFT	HRS OPERTD	0	0	1.00		
	74	SUP EQUIP-OTH MOTOR EQ	HRS OPERTD	0	0	2.00		
	76	SUP EQUIP-COMM EQUIP	NO. SETS	0	0	2.00		
OUTPUT ELEMENT TOTALS					4	82.00		
OBJECTIVE FUNCTION TOTALS FOR ENVIRONMENTAL PRESERVATION					4	82.00		
WATER QUALITY MONIT	01	OPERATION-ANALYSIS	NO. TESTS	0	11	43.00		
	12	OPERATION-SURVEYS	NO. SURVEY	1	46	265.00		
	19	OPERATION-ENVIR E & M	NO. PROJECT	0	47	214.00	46.00	265.00
	20	OPERATION-LITTER CNT	NO. PROJECT	0	2	8.00		

NWRS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

FINAL FIELD STATION DATA BASE
 FY-73 ALL QUARTERS

BACK BAY

15-3523-07

PROCESSING DATE 12-11-73

INPUT ELEMENT	WE CODE	WORK ELEMENT	WE UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL O&M COST	MAN HOURS PER UNIT	SEM COST PER UNIT
	21	OPERATION-PUBLIC INV	NO. RESPON	0	6	42.00		
	22	OPERATION-PUBLIC PROG	NO. PROGS	0	1	10.00		
	23	OPERATION-PROTECTION	AS APP	0	615	2906.00		
	27	OPERATION-OTH OPERATION	AS APP	0	9	576.00		
	40	SUP FAC-BLDG-OTIS	SQ. FT	433	19	156.00	.02	.36
	41	SUP FAC-BLDG-GEN NON-RC	SQ. FT	0	39	581.00		
	45	SUP FAC-SAI-RECREATION	AS APP	0	3	8.00		
	46	SUP FAC-SAI-TRANS NON-R	AS APP	1	57	363.00	57.00	363.00
	47	SUP FAC-SAI-WATER	AS APP	0	279	1383.00		
	49	SUP FAC-SAI-OTHER	AS APP	0	22	209.00		
	51	SUP SAI-PLANNING	NO. PLANS	0	95	459.00		
	61	SUP SAI-TRAINING	HRS TRAING	0	0	67.00		
	62	SUP SAI-ADMINISTRATION	AS APP	0	589	4117.00		
	71	SUP EQUIP-LIGHT EQUIP	NO. UNITS	280	51	1291.00	.18	4.61
	72	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	4	16.00		
	73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	1	24	121.00	24.00	121.00
	74	SUP EQUIP-WATERCRAFT	HRS OPERTD	0	5	223.00		
	75	SUP EQUIP-OTH MOTOR EQ	HRS OPERTD	0	15	66.00		
	76	SUP EQUIP-OTH EQUIP	NO. SETS	0	5	181.00		
OUTPUT ELEMENT TOTALS					1934	13305.00		
71 SPECIAL RANG SPECIES	01	OPERATION-ANALYSIS	NO. TESTS	0	7	25.00		
	02	OPERATION-SURVEYS	NO. SURVEY	1	143	628.00	143.00	628.00
	17	OPERATION-EQUIP MAINT	NO. PROJECT	0	0	8.00		
	21	OPERATION-LIGHT EQUIP	NO. PROJECT	0	0	2.00		
	21	OPERATION-PUBLIC INV	NO. RESPON	0	1	7.00		
	22	OPERATION-PUBLIC PROG	NO. PROGS	0	0	2.00		
	23	OPERATION-PROTECTION	AS APP	0	1	11.00		
	27	OPERATION-OTH OPERATION	AS APP	0	2	59.00		
	40	SUP FAC-BLDG-OTIS	SQ. FT	67	1	25.00	.01	.37
	41	SUP FAC-BLDG-GEN NON-RC	SQ. FT	0	8	90.00		
	45	SUP FAC-SAI-RECREATION	AS APP	0	0	1.00		
	46	SUP FAC-SAI-TRANS NON-R	AS APP	0	9	56.00		

NWRS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

DEFENSE INDUSTRIAL STATION DATA BASE
 FY-73 ALL QUARTERS

BACK BAY

16-3533-10

PROCESSING DATE 12-11-73

PT CODE	OUTPUT ELEMENT	WE CODE	WORK ELEMENT	WE UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL O&M COST	MAN HOURS PER UNIT	O&M COST PER UNIT
		47	SUP FAC-S&I-WATER	AS APP	0	3	72.00		
		49	SUP FAC-S&I-OTHER	AS APP	0	3	32.00		
		60	SUP SER-PLANNING	NO. PLANS	0	15	71.00		
		61	SUP SER-TRAINING	HRS TRAING	0	0	10.00		
		62	SUP SER-ADMINISTRATION	AS APP	0	91	636.00		
		71	SUP EQUIP-AUTO EQUIP	MI OPERTD	43	9	200.00	.21	4.65
		72	SUP EQUIP-LIGHT EQUIP	HRS OPERTD	0	0	2.00		
		73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	4	19.00		
		74	SUP EQUIP-ELECTRICAL	HRS OPERTD	0	1	34.00		
		75	SUP EQUIP-OIL MOTOR EQ	HRS OPERTD	0	2	10.00		
		76	SUP EQUIP-CHM EQUIP	NO. SETS	0	1	28.00		
			OUTPUT ELEMENT TOTALS			299	2058.00		
72	WILDLIFE DIVERSITY	02	OPERATION-SURVEYS	NO. SURVEY	0	8	56.00		
		19	OPERATION-ENVIR R & M	NO. PROJECT	0	1	1.00		
		22	OPERATION-PUBLIC PROG	NO. PROGMS	0	7	17.00		
		23	OPERATION-PROTECTION	AS APP	0	1	2.00		
		27	OPERATION-OTH OPERATION	AS APP	0	0	10.00		
		40	SUP FAC-BLDG-ATIS	SQ. FT	7	1	2.00	.14	2.29
		41	SUP FAC-BLDG-GEN NON-PC	SQ. FT	9	0	10.00		
		46	SUP FAC-S&I-TRANS NON-R	AS APP	0	1	6.00		
		47	SUP FAC-S&I-WATER	AS APP	0	0	8.00		
		49	SUP FAC-S&I-OTHER	AS APP	0	1	3.00		
		60	SUP SER-PLANNING	NO. PLANS	0	2	8.00		
		61	SUP SER-TRAINING	HRS TRAING	0	0	1.00		
		62	SUP SER-ADMINISTRATION	AS APP	0	10	72.00		
		71	SUP EQUIP-AUTO EQUIP	MI OPERTD	5	0	23.00		4.60
		72	SUP EQUIP-LIGHT EQUIP	HRS OPERTD	0	0	0.00		
		73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	0	4.00		
		74	SUP EQUIP-ELECTRICAL	HRS OPERTD	0	0	1.00		
		75	SUP EQUIP-OIL MOTOR EQ	HRS OPERTD	0	0	1.00		
		76	SUP EQUIP-CHM EQUIP	NO. SETS	0	0	3.00		
			OUTPUT ELEMENT TOTALS			32	220.00		
73	WATER PUMP MAINTENANCE	01	OPERATION-ANALYSIS	NO. TESTS	0	3	17.00		

NWPS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

FINAL OFFICE/STATION DATA BASE
 FY-73 ALL QUARTERS

RACK BAY

24-3533-70

PROCESSING DATE 12-11-73

WEEK ELEMENT	WEEK ELEMENT	WE CODE	NO. SURVEY A. TREATED A. BURNED NO. PRODUCT NO. RESPON NO. PRGMS AS APP AS APP SQ. FT SQ. FT AS APP AS APP AS APP NO. PLANS HRS TRAINING AS APP MT. DRILL HRS DRILL HRS DRILL HRS DRILL HRS DRILL NO. SERS	WE UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL C&M COST	MAN HOURS PER UNIT	C&M COST PER UNIT
02	OPERATION-SURVEYS		NO. SURVEY	1	184	1069.00	184.00	5.81
04	OPERATION-GRASSLND PRFC		A. TREATED	0	11	62.00		1069.00
08	OPERATION-PUBLIC INW		A. BURNED	0	38	171.00		
19	OPERATION-PAVING		NO. PRODUCT	0	1	27.00		
24	OPERATION-LITERACY		NO. RESPON	0	1	4.00		
21	OPERATION-PUBLIC INW		NO. PRGMS	0	4	21.00		
22	OPERATION-PUBLIC INW		AS APP	0	1	5.00		
23	OPERATION-PUBLIC INW		AS APP	0	4	34.00		
27	OPERATION-PUBLIC INW		AS APP	0	4	277.00		
41	SUP FAC-BLDG-GRNDR-PC		SQ. FT	208	4	76.00	.02	.37
41	SUP FAC-BLDG-GRNDR-PC		SQ. FT	0	18	278.00		
45	SUP FAC-SITE-RECEPTION		AS APP	0	2	4.00		
46	SUP FAC-SITE-TRAFFIC MON-R		AS APP	1	28	174.00	28.00	174.00
47	SUP FAC-SITE-TRAFFIC		AS APP	0	96	617.00		
60	SUP FAC-SITE-TRAFFIC		AS APP	0	10	100.00		
61	SUP FAC-SITE-TRAFFIC		NO. PLANS	0	46	219.00		
62	SUP FAC-SITE-TRAFFIC		HRS TRAINING	0	0	32.00		
70	SUP FAC-SITE-TRAFFIC		AS APP	0	281	1971.00		
71	SUP FAC-SITE-TRAFFIC		MT. DRILL	134	25	616.00	.19	4.61
72	SUP FAC-SITE-TRAFFIC		HRS DRILL	0	609	318.00		
73	SUP FAC-SITE-TRAFFIC		HRS DRILL	1	12	59.00	12.00	59.00
74	SUP FAC-SITE-TRAFFIC		HRS DRILL	0	3	157.00		
75	SUP FAC-SITE-TRAFFIC		HRS DRILL	0	7	21.00		
75	SUP FAC-SITE-TRAFFIC		NO. SERS	0	3	87.00		
OUTPUT ELEMENT TOTALS					1395	6378.00		
SUBJECTIVE POSITION TOTALS FOR WILDLIFE MAINTENANCE					3662	21970.00		

WILDLIFE MAINTENANCE

WEEK ELEMENT	WEEK ELEMENT	WE CODE	NO. SURVEY A. TREATED A. BURNED NO. PRODUCT NO. RESPON NO. PRGMS AS APP AS APP SQ. FT SQ. FT AS APP AS APP AS APP NO. PLANS HRS TRAINING AS APP MT. DRILL HRS DRILL HRS DRILL HRS DRILL HRS DRILL NO. SERS	WE UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL C&M COST	MAN HOURS PER UNIT	C&M COST PER UNIT
02	OPERATION-SURVEYS		NO. SURVEY	0	22	163.00		
19	OPERATION-PUBLIC INW		A. BURNED	0	0	2.00		
21	OPERATION-PUBLIC INW		NO. PRODUCT	0	0	1.00		
23	OPERATION-PUBLIC INW		NO. RESPON	0	1	2.00		

NARS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
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DEFENSE RELOCATION STATION DATA BASE
 FY-73 ALL QUARTERS

BACK BAY
 05-3933-00

PROCESSING DATE 12-11-73

OUTPUT ELEMENT	WE CODE	WORK ELEMENT	WE UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL O&M COST	MAN HOURS PER UNIT	O&M COST PER UNIT
	27	OPERATION-OTH OPERATION	AS APP	0	1	23.00		
	40	SUP FAC-BLDG-OTCS	SQ. FT	17	1	6.00	.06	.35
	41	SUP FAC-BLDG-GEN NON-RC	SQ. FT	0	2	23.00		
	45	SUP FAC-SAI-OPERATION	AS APP	0	0	1.00		
	46	SUP FAC-SAI-TRANS NON-R	AS APP	0	2	14.00		
	47	SUP FAC-SAI-WATER	AS APP	0	0	17.00		
	49	SUP FAC-SAI-DUMP	AS APP	0	1	9.00		
	60	SUP SER-PLANNING	NO. PLANS	0	4	18.00		
	61	SUP SER-TRAINING	HRS TRAING	0	0	3.00		
	62	SUP SER-ADMINISTRATION	AS APP	0	22	160.00		
	71	SUP EQUIP-LITE EQUIP	MI OPERTD	11	1	50.00	.09	4.55
	73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	1	5.00		
	74	SUP EQUIP-INTERCEPT	HRS OPERTD	0	0	8.00		
	75	SUP EQUIP-OTH MODCL EQ	HRS OPERTE	0	0	3.00		
	76	SUP EQUIP-COMM EQUIP	NO. SETS	0	0	7.00		
		OUTPUT ELEMENT TOTALS			50	516.00		
31		OPERATION-SURVEYS	NO. SURVEY	0	0	2.00		
	17	OPERATION-ARMY INTRO	NO. STOCKD	0	13	107.00		
	19	OPERATION-PROVID R & M	NO. PROECT	0	0	2.00		
	21	OPERATION-PUBLIC INFO	NO. RESPON	0	0	1.00		
	25	OPERATION-PROTECTION	AS APP	0	0	2.00		
	27	OPERATION-OTH OPERATION	AS APP	0	0	14.00		
	40	SUP FAC-BLDG-OTCS	SQ. FT	11	0	4.00		.36
	41	SUP FAC-BLDG-GEN NON-RC	SQ. FT	0	1	15.00		
	45	SUP FAC-SAI-TRANS NON-R	AS APP	0	1	9.00		
	47	SUP FAC-SAI-WATER	AS APP	0	1	12.00		
	49	SUP FAC-SAI-DUMP	AS APP	0	1	5.00		
	61	SUP SER-PLANNING	NO. PLANS	0	2	12.00		
	61	SUP SER-TRAINING	HRS TRAING	0	0	2.00		
	62	SUP SER-ADMINISTRATION	AS APP	0	15	105.00		
	71	SUP EQUIP-LITE EQUIP	MI OPERTD	7	2	33.00	.29	4.21
	72	SUP EQUIP-FRM EQUIP	HRS OPERTD	0	0	1.00		

NARS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

ORIGINAL FIELD STATION DATA BASE
 FY-73 ALL QUARTERS

BACK PAY

75-3533-01

PROCESSING DATE 12-11-73

ORG CODE	OUTPUT ELEMENT	WC CODE	WORK ELEMENT	WC UNITS	UNITS ACCOMPLISHED	TOTAL MAN-HOURS	TOTAL O&M COST	MAN HOURS PER UNIT	O&M COST PER UNIT
		73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	1	3.00		
		74	SUP EQUIP-WATERCRAFT	HRS OPERTD	0	0	6.00		
		75	SUP EQUIP-OTH MOTOR EQ	HRS OPERTD	0	1	1.00		
		76	SUP EQUIP-COMM EQUIP	NO. SETS	0	0	5.00		
			OUTPUT ELEMENT TOTALS			38	341.00		
#	OBJECTIVE FUNCTION TOTALS FOR WILDLIFE PRODUCTION					96	857.00		
94	FUR BEAVERS	11	OPERATION-ANIMAL CONT	NO. AN CON	0	10	43.00		
		21	OPERATION-PUBLIC INV	NO. RESPON	0	0	1.00		
		22	OPERATION-PUBLIC PROG	NO. PROGS	0	0	1.00		
		23	OPERATION-PR SYNCRON	AS APP	0	0	1.00		
		27	OPERATION-OTH OPERATION	AS APP	0	0	6.00		
		40	SUP FAC-BLDG-QTRS	SQ. FT	4	0	1.00		
		41	SUP FAC-BLDG-GEN KEN-RC	SQ. FT	0	0	6.00		.25
		46	SUP FAC-SEI-TRANG NON-R	AS APP	0	1	4.00		
		47	SUP FAC-SEI-WATER	AS APP	0	0	5.00		
		49	SUP FAC-SEI-OTHER	AS APP	0	0	2.00		
		50	SUP SUP-PLANNING	NO. PLANS	0	1	5.00		
		51	SUP SUP-TRAINING	HRS TRAING	0	0	1.00		
		52	SUP SUP-TRANSCRIPTION	AS APP	0	6	42.00		
		71	SUP EQUIP-ADJ EQUIP	MI OPERTD	3	0	14.00		4.67
		73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	0	1.00		
		74	SUP EQUIP-WATERCRAFT	HRS OPERTD	0	0	2.00		
		75	SUP EQUIP-OTH MOTOR EQ	HRS OPERTD	0	0	1.00		
		76	SUP EQUIP-COMM EQUIP	NO. SETS	0	0	2.00		
			OUTPUT ELEMENT TOTALS			18	138.00		
	OBJECTIVE FUNCTION TOTALS FOR ECONOMIC BENEFITS					18	138.00		
			ORGANIZATION TOTALS			16831	106507.00		

Administrative

NWRS COST INFORMATION SYSTEM
OBJECTIVE FUNCTION COST REPORT
FINAL FIELD STATION DATA BASE
FY-73 ALL QUARTERS

FLUM TREE ISLAND
15-3533-02

PROCESSING DATE 12/15/73

OF
CODE

OBJECTIVE FUNCTION

TOTAL
MAN-HOURS

TOTAL
O&M COST

0

(ALL OUTPUTS - DISTRIBUTIVE)

248.00

ORGANIZATIONAL TOTAL

248.00

PLANNING AND ACCOMPLISHMENT REPORT
 FY-73
 PART I - FINANCIAL

PLUM TREE ISLAND
 05-3533-02

WE CODE	WORK ELEMENT	WE UNITS	*****PLANNED*****			*****ACCOMPLISHED*****			*DEVIATION (+/-%)*		
			UNITS	FUNDS	PMM	UNITS	FUNDS	PMM	UNITS	FUNDS	PMM
OPERATION AND MAINTENANCE											
SUPPORTING EQUIPMENT											
2-7	SUP EQUIP-AUTO EQUIP	MI	OPERTD				248				+999%
TOTAL OPERATIONS AND MAINTENANCE											
TOTAL											
EXPENDITURES BY PLANNING ALLOWANCE											
3-15	ACTIVITY-1116	N/A					248				+999%
3-16	ACTIVITY-2720	N/A					248				+999%

PLANNING AND ACCOMPLISHMENT REPORT
 FY-73
 PART II - OUTPUT PRODUCTION

PLUM TREE ISLAND
 05-3533-02

WE CODE	OUTPUT ELEMENT	OE UNITS	PLANNED UNITS	ACCOMPLISHED UNITS	ACCOMPLISHED RBL'S	DEVIATION
ENVIRONMENTAL PRESERVATION						
6-69	NATURAL ENVIROMTS PRESR	EACH ACRE		3,276	65,520	+999%
WILDLIFE						
6-	SPECIAL RECOGNITION	USE-DAY		24,928	12,740	+999%
6-75	WATERFOWL MAINTENANCE	USE-DAY		38,400	38,400	+999%
6-80	WATERFOWL PRODUCTION	NUMBER		90	72,000	+999%
PROGRAM ANALYSIS						
8-10	TOTAL ANNUAL BENEFITS				188,660	+999%

NWRS COST INFORMATION SYSTEM
 WORK ELEMENT CCST REPORT
 WITH OUTPUT ELEMENT DETAIL
 FINAL FIELD STATION DATA BASE

FY-73 ALL QUARTERS

PLUM TREE ISLAND

05-3533-02

PROCESSING DATE 12/11/73

WE CODE	WORK ELEMENT	OE CODE	OUTPUT ELEMENT	WE	UNITS UNITS ACCOMPLISHED	TOTAL MAN-HOURS	TOTAL CCST	MAN-HOURS PER UNIT	DOLLARS PER UNIT
OPERATION + MAINTENANCE									
71	SUP EQUIP-AUTO EQUIP	01 (DISTRIBUTIVE)		MI	OPERTD	0	0	248.00	.00
			WORK ELEMENT TOTALS/AVERAGES	MI	CPERTD	0	0	248.00	.00
OPERATIONS + MAINTENANCE TOTAL						0	248.00		

WAS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

PRINCIPAL FIELD STATION DATA BASE
 FY-73 ALL QUARTERS

PLUM TREE ISLAND

15-3533-02

PROCESSING DATE 12-11-73

OUTPUT ELEMENT	W CODE	WORK ELEMENT	W UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL G&M COST	MAN HOURS PER UNIT	G&M COST PER UNIT
01 (DISTRIBUTIVE)	71	SUP EQUIP-AUTO EQUIP	0 MI	0	0	248.00		40
OUTPUT ELEMENT TOTALS						248.00		
OBJECTIVE FUNCTION TOTALS FOR DISTRIBUTIVE						248.00		
ORGANIZATION TOTALS						248.00		

PLANNING AND ACCOMPLISHMENT NARRATIVE
MACKAY ISLAND NATIONAL WILDLIFE REFUGE
KNOTTS ISLAND, NORTH CAROLINA

<u>Name</u>	<u>Personnel Title</u>
Harold C. Olson (Transferred to Presquile Refuge October 1973)	Assistant Refuge Manager
James A. Pittman	Maintenanceman

Prepared by Ernest F. Smith III
Ernest F. Smith, III

Approved, Regional Office

Submitted by:

Signature

Ernest F. Smith III

Signature

Title

Title

Date

2/15/74

Date

PART I. REFUGE HIGHLIGHT STATEMENT

On March 5, 1973, 11.3 acres of land was acquired by the Bureau for inclusion in the Mackay Island National Wildlife Refuge. Six acres was immediately included in our farming program. Approximately 5 acres are pine woodlands. The remaining acreage includes a 24' x 24' wood frame house and is utilized by one of the Back Bay National Wildlife Refuge employees as housing.

PART II. REFUGE ACCOMPLISHMENTS

WILDLIFE-WILDLANDS INTERPRETATION

6-10 Trails Deviation = -97%

During the planning period for FY 73 below standard conducted trails were included as an expected output and recorded as such during FY 73 output reporting whenever refuge personnel gave guided tours over a preplanned route. As no designated trails exist on the refuge, guided tours are now classified as "other programs".

6-11 Tour Routes Deviation = -79%

During the planning period for FY 73 below standard conducted auto tour routes were included as an expected output and recorded as such during FY 73 output reporting whenever refuge personnel gave guided auto tours over Mackay Island Road. Our interpretation of tour route outputs has since been revised. As no designated tour routes exist on the refuge any outputs for taking groups over Mackay Island Road are not classified as "other programs".

6-14 Exhibits - Demonstrations Deviation = -81% corrected to -73%

Our output forms indicate 110 units of exhibits were accomplished rather than 77 as recorded in the P & A report for a deviation of -73%. This deviation represents an underestimate of our anticipated participation in this phase of our interpretation program.

ENVIRONMENTAL EDUCATION

6-20 & 6-21 Students and Teachers Deviations = -59% and -30%

We did not receive the anticipated demand for these activities. The considerable driving distance from the Tidewater Schools to Mackay Island, the fact that Back Bay is closer and better known to the public, and the fact that visiting Mackay Island involves crossing state lines are probably the main factors for our lower outputs.

6-22 Professional Services Deviation = -100%
Failed to report.

WILDLIFE-WILDLANDS RECREATION

6-33 Other Consumpt W/W Rec. Deviation = +999%
2,100 units of crabbing were mistakenly reported under this category rather than 6-32.

6-34 Wildlife Observation Deviation = -45%
With much of the wildlife observation taking place along a public road through the refuge it is very difficult to measure this output. Reports are usually no more than an educated guess.

6-36 Photography Deviation = -45%
No photo blinds are now present on the refuge. Photography outputs are realized through public use often along the public road. It is often difficult to determine if a person with a camera on the refuge fits the output standard for photography. The reported outputs for this activity are merely estimates and their degree of accuracy is questionable.

6-38 Public Affairs Deviation = -67%
This output is of the type which can fluctuate depending on interest of the various medias. This past year interest was below that anticipated.

NON-WILDLIFE ORIENTED RECREATION

6-40 Camping Deviation = -86%
This activity was not encouraged during the past year and permitted only for organized youth groups as no facilities are yet available. Demand was lower than anticipated.

6-41 Picnicking Deviation = +674%
This activity is not encouraged on the refuge. There is no designated site and any outputs of this activity occurred as a sidelight to other activities where the participants brought meals to the refuge.

PROFESSIONAL SERVICES

6-56 Banding Deviation = -50%
Our assigned quota of snow geese and Canada geese could not be filled due to our failures to attract Canadas to the banding site. Thus only one banding program (snow geese) was carried out.

WILDLIFE

6-70 Threatened Species Deviation = -38%
Although osprey use was good during the past year, determination of the status of the endangered red-cockaded woodpecker was only

estimated since a good survey of this species on the refuge has yet to have been made.

- 6-71 Special Recognition Species Deviation = -68%
The refuge objectives for Mackay Island have labeled the greater snow goose as a special recognition species carrying an REU value of 50. However, snow geese must be reported on the waterfowl populations report and are thus recorded as only another waterfowl species. In the future the REU value of 50 will be dropped to one due to the consolidation of snow and blue goose species by the AOU and will no longer be considered special recognition.
- 6-73 Waterfowl Maintenance Deviation = +53%
Snow goose use days were listed under the accomplished section but were not included under planned units since they are listed as a special recognition species in the refuge objectives. Total snow goose use days for FY 1973 equaled 1,250,310.
- 6-90 Depredations Prevented Deviation = +999%
According to our copies of the Mackay Island Economic Benefit forms a total of 12,000 accomplished units for depredations prevented was reported for FY 1973. This decrease was due to fewer instances of snow goose depredation being noted during the period.

PLANNING AND ACCOMPLISHMENT NARRATIVE
MACKAY ISLAND NATIONAL WILDLIFE REFUGE
KNOTTS ISLAND, NORTH CAROLINA

<u>Name</u>	<u>Personnel Title</u>
Harold C. Olson (Transferred to Presquile Refuge October 1973)	Assistant Refuge Manager
James A. Pittman	Maintenanceman

Prepared by _____
Ernest F. Smith, III

Approved, Regional Office

Submitted by:

Signature



Signature

Title

Title

Date

2/15/77

Date

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WILDLIFE-WILDLANDS RECREATION

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- 6-73 Waterfowl Maintenance Deviation = +5%
Snow goose use days were listed under the accomplished section but were not included under planned units since they are listed as a special recognition species in the refuge objectives. Total snow goose use days for FY 1973 equaled 1,250,310.
- 6-93 Depredations Prevented Deviation = +999%
According to our copies of the Mackay Island Economic Benefit forms a total of 12,000 accomplished units for depredations prevented was reported for FY 1973. This decrease was due to fewer instances of snow goose depredation being noted during the period.

10/11/73

NWRS COST INFORMATION SYSTEM
OBJECTIVE FUNCTION COST REPORT
FINAL FIELD STATION DATA BASE
FY-73 ALL QUARTERS

MACKAY ISLAND
29-8533-03

PROCESSING DATE 12/15/73

OF CODE	OBJECTIVE FUNCTION	TOTAL MAN-HOURS	TOTAL O&M COST
1	INTERPRETATION	954	6,758.00
2	EDUCATION	254	1,884.00
3	RECREATION - WILDLIFE WILDLANDS	494	3,464.00
4	RECREATION - NON W/W ORIENT	782	5,286.00
5	PUBLICTNS, STUDIES, COOP PROGRAMS	716	5,166.00
6	ENVIRONMENTAL PRESERVATION	52	381.00
7	WILDLIFE MAINTENANCE	1,335	9,778.00
8	WILDLIFE PRODUCTION	65	467.00
9	ECONOMIC BENEFITS	121	919.00
	ORGANIZATIONAL TOTAL	4,773	34,103.00

PLANNING AND ACCOMPLISHMENT REPORT
 FY-73
 PART I - FINANCIAL

MACKAY ISLAND
 05-3533-03

WE CODE	WORK ELEMENT	WE UNITS	*****PLANNED*****			*****ACCOMPLISHED*****			*DEVIATION (+/-%)*		
			UNITS	FUNDS	PMM	UNITS	FUNDS	PMM	UNITS	FUNDS	PMM
CAPITAL INVESTMENT											
TOTAL CAPITAL INVESTMENT											
TOTAL											
OPERATION AND MAINTENANCE											
OPERATIONS											
2-01	OPERATION-ANALYSIS	NO. TESTS	1	420	.5	1	45	.1			
2-02	OPERATION-SURVEYS	NO. SURVEY	4	1,780	2.1	4	1,156	1.5	-89%	-80%	
2-03	OPERATION-FARMING	A. FARMED	166	1,500	.3	5	688	.4	-97%	-54%	+33%
2-05	OPERATION-PEST PLT CON	A. TREATED					8			+999%	
2-07	OPERATION-WAT LEVEL MGT	A. MANAGED	620	150	.2	620	249	.2		+66%	
2-08	OPERATION-PRESCRIB BURN	A. BURNED	2,000	300	.3	1,500	143	.1	-25%	-52%	-67%
2-11	OPERATION-ANIMAL CONT	NO. AN CON	20,000	450	.3	8,000	445	.2	-60%		-33%
2-14	OPERATION-BIRD MARKING	NO. MARKED	350	800	.8	289	982	1.0	-17%	+23%	+25%
2-19	OPERATION-ENVIR R & M	NO. PROJCT	3	320	.4		16				
2-20	OPERATION-LITTER CONT	NO. PROJCT	2	300	.4	2	299	.3	-100%	-95%	-100%
2-21	OPERATION-PUBLIC INQ	NO. RESPON	700	1,050	.8	200	415	.3	-71%	-60%	-63%
2-22	OPERATION-PUBLIC PROG	NO. PROGMS	8	4,475	2.9	5	2,307	2.3	-38%	-48%	-21%
2-23	OPERATION-PROTECTION	AS APP	4	1,500	1.5	1	2,403	2.7	-75%	+60%	+80%
2-25	OPERATION-BUREAU ACT	NO. PROJCT	2	190	.2						
2-26	OPERATION-SPECIAL SER	NO. PROJCT	1	130	.1						
2-27	OPERATION-OTH OPERATION	AS APP		800	.1		1,708	.3	-100%	-100%	-100%
										+114%	+200%
SUPPORTING FACILITIES											
2-40	SUP FAC-BLDG-QTRS	SQ. FT	1,260	400	.5						
2-41	SUP FAC-BLDG-GEN NON-RC	SQ. FT	12,914	2,225	1.9		1,086	.7	-100%	+172%	+40%
2-42	SUP FAC-BLDG-RECREATION	SQ. FT					2,780	1.9	-100%	+25%	
2-45	SUP FAC-S&I-RECREATION	AS APP		3,310	2.3		40			+999%	
2-46	SUP FAC-S&I-TRANS NON-R	AS APP		675	.6	600	1,055	1.1		-68%	-52%
2-47	SUP FAC-S&I-WATER	AS APP		2,450	.7		2,898	1.0	+999%	+329%	+67%
2-49	SUP FAC-S&I-OTHER	AS APP		525	.5		1,092	1.4		-55%	+100%
							328	.4		-38%	-20%
SUPPORTING SERVICES											
2-60	SUP SER-PLANNING	NO. PLANS	10	2,000	1.5	1	3,234	2.5	-90%	+62%	+57%
2-61	SUP SER-TRAINING	HRS TRAIING	80	750	.7		480	.3	-100%	-36%	-57%
2-62	SUP SER-ADMINISTRATION	AS APP		4,700	4.1	2	7,674	6.8	+999%	+63%	+66%
2-63	SUP SER-ENGINEERING	AS APP					10			+999%	
SUPPORTING EQUIPMENT											
2-70	SUP EQJIP-AIRCRAFT	HRS OPERTD					19			+999%	

PLANNING AND ACCOMPLISHMENT REPORT
 FY-73
 PART I - FINANCIAL

MACKAY ISLAND
 05-3533-03

*****PLANNED*****

*****ACCOMPLISHED*****

DEVIATION (+/-%)

WE CODE	WORK ELEMENT	WE UNITS	*****PLANNED*****			*****ACCOMPLISHED*****			*DEVIATION (+/-%)*		
			UNITS	FUNDS	PMM	UNITS	FUNDS	PMM	UNITS	FUNDS	PMM
2-71	SUP EQUIP-AUTO EQUIP	MI OPERTD	21,000	700	.6						
2-72	SUP EQUIP-FARM EQUIP	HRS OPERTD	200	350	.2		1,635	1.3	-100%	+134%	+117%
2-73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	80	350	.4		335	.2	-100%		
2-74	SUP EQUIP-WATERCRAFT	HRS OPERTD	75	1,150	.1		345	.5	-100%		+25%
2-75	SUP EQUIP-OTH MOTOR EQ	HRS OPERTD	35	150	.1		172	.1	-100%	-85%	
2-76	SUP EQUIP-COMM EQUIP	NO. SETS	2	100	.1		43		-100%	-71%	-100%
							13		-100%	-87%	-100%

TOTAL OPERATIONS & MAINTENANCE

TOTAL

34,000 25.2

34,103 27.6

EXPENDITURES BY PLANNING ALLOWANCE

3-01	ACTIVITY-0113	N/A									
3-02	ACTIVITY-0115	N/A		32,000							-100%
3-15	ACTIVITY-1116	N/A		2,000							-100%
3-16	ACTIVITY-2720	N/A					34,103				+999%
							34,103				+999%

40240

PAGE 709

PLANNING AND ACCOMPLISHMENT REPORT
FY-73
PART II - OUTPUT PRODUCTION

MACKAY ISLAND
05-3533-03

WE CODE	OUTPUT ELEMENT	DE UNITS	PLANNED UNITS	ACCOMPLISHED UNITS	ACCOMPLISHED RBU'S	DEVIATION
WILDLIFE-WILDLANDS INTERPRETATION						
6-10	TRAILS	ACT HOURS	1,200	34		
6-11	TOUR ROUTES	ACT HOURS	800	170	1,700	-97%
6-14	EXHIBITS - DEMONSTRATNS	ACT HOURS	400	77	12,750	-79%
6-15	OTHER PROGRAMS	ACT HOURS	500	617	7,450	-81%
					30,850	+23%
ENVIRONMENTAL EDUCATION						
6-20	STUDENTS	ACT HOURS	600	246		
6-21	TEACHERS	ACT HOURS	20	14	24,600	-59%
6-22	PROFESSIONAL SERVICES	ACT HOURS	20		2,300	-30%
						-100%
WILDLIFE-WILDLANDS RECREATION						
6-32	FISHING	ACT HOURS	23,000	24,420		
6-33	OTHER CONSUMPT W/W REC	ACT HOURS		2,100	610,500	
6-34	WILDLIFE OBSERVATION	ACT HOURS		1,767	21,000	+999%
6-35	WILDLIFE APPRECIATION	ACT HOURS	3,200		88,350	-45%
6-36	PHOTOGRAPHY	ACT HOURS	200	250	3,750	+25%
6-38	PUBLIC AFFAIRS	PROGRAMS	300	164	7,375	-45%
			6	2	1,000	-67%
NON WILDLIFE ORIENTED RECREATION						
6-40	CAMPING	ACT HOURS	5,250	720		
6-41	PICNICKING	ACT HOURS	50	387		
						-86%
						+674%
PROFESSIONAL SERVICES						
6-50	STUDIES & PUBLICATIONS	EACH PROGRAM	3	3	30,000	
6-55	ECOLOGICAL MONITORING	PROGRAM	3	3	160,000	
6-56	BANDING	PROGRAM	2	1	48,500	-51%
ENVIRONMENTAL PRESERVATION						
6-60	NATURAL ENVRNMT PRESRVD	ACRE	6,974	7,012	140,240	
WILDLIFE						
6-70	THREATENED SPECIES	USE DAYS	3,700	2,310	1,101,100	-38%
6-71	SPECIAL RECOG SPECIES	USE DAYS	1,452,000	458,418	237,723	-68%
6-72	WILDLIFE DIVERSITY	NO. SPECS	140	134	26,800,000	
6-73	WATERFOWL MAINTENANCE	USE DAYS	1,900,000	2,916,450	58,905,300	+53%
6-80	WATERFOWL PRODUCTION	EA. ANIMAL	40	76	60,800	+90%
ECONOMIC BENEFITS						
6-90	DEPREDACTIONS PREVENTED	DOLLARS	30,000	2,400,000	240,000	+90%

PLANNING AND ACCOMPLISHMENT REPORT
 FY-73
 PART II - OUTPUT PRODUCTION

MACKAY ISLAND
 05-3533-03

WE CODE	OUTPUT ELEMENT	OE UNITS	PLANNED UNITS	ACCOMPLISHED UNITS	ACCOMPLISHED RBU'S	DEVIATION
6-94	FURBEARERS	DOLLARS	2	200		+999%
8-10	TOTAL ANNUAL BENEFITS	RBU'S	102,799,000		88,535,288	-14%

PROGRAM ANALYSIS

NWRS COST INFORMATION SYSTEM
 WORK ELEMENT COST REPORT
 WITH OUTPUT ELEMENT DETAIL
 FINAL FIELD STATION DATA BASE

FY-73 ALL QUARTERS

MACKAY ISLAND

05-3533-03

PROCESSING DATE 12/11/73

WE CODE	WORK ELEMENT	OE CODE	OUTPUT ELEMENT	WE	UNITS ACCOMPLISHED	TOTAL MAN-HOURS	TOTAL COST	MAN-HOURS PER UNIT	DOLLARS PER UNIT
OPERATION + MAINTENANCE									
01	OPERATION-ANALYSIS	55	ECOLOGICAL MONITORING	NO. TESTS	0	5	23.00	.00	.00
		70	THREATENED SPECIES	NO. TESTS	1	4	22.00	4.00	22.00
		WORK ELEMENT TOTALS/AVERAGES		NO. TESTS	1	9	45.00	9.00	45.00
02	OPERATION-SURVEYS	10	TRAILS	NO. SURVEY	0	0	1.00	.00	.00
		11	TOUR ROUTES	NO. SURVEY	0	1	12.00	.00	.00
		13	CONTACT STATIONS	NO. SURVEY	0	2	5.00	.00	.00
		14	EXHIBITS - DEMONSTRATNS	NO. SURVEY	0	0	3.00	.00	.00
		15	OTHER PROGRAMS	NO. SURVEY	0	2	24.00	.00	.00
		20	STUDENTS	NO. SURVEY	0	3	12.00	.00	.00
		32	FISHING	NO. SURVEY	0	0	3.00	.00	.00
		33	OTHER CONSUMPTIVE REC	NO. SURVEY	0	1	7.00	.00	.00
		34	WILDLIFE OBSERVATION	NO. SURVEY	0	2	18.00	.00	.00
		35	WILDLIFE APPRECIATION	NO. SURVEY	0	0	1.00	.00	.00
		40	CAMPING	NO. SURVEY	0	2	12.00	.00	.00
		45	OFF-ROAD VEHICLING	NO. SURVEY	1	3	23.00	3.00	23.00
		50	STUDIES & PUBLICATIONS	NO. SURVEY	1	63	380.00	63.00	380.00
		55	ECOLOGICAL MONITORING	NO. SURVEY	0	0	1.00	.00	.00
		56	BANDING	NO. SURVEY	0	4	24.00	.00	.00
		60	NATURAL ENVRNMT PRESRVD	NO. SURVEY	0	0	2.00	.00	.00
		70	THREATENED SPECIES	NO. SURVEY	0	15	109.00	.00	.00
		71	SPECIAL RECOG SPECIES	NO. SURVEY	0	75	101.00	.00	.00
		73	WATERFOWL MAINTENANCE	NO. SURVEY	1	53	287.00	53.00	287.00
		80	WATERFOWL PRODUCTION	NO. SURVEY	1	25	125.00	25.00	125.00
		90	DEPREDATIONS PREVENTED	NO. SURVEY	0	1	1.00	.00	.00
		94	FURBEARERS	NO. SURVEY	0	0	5.00	.00	.00
		WORK ELEMENT TOTALS/AVERAGES		NO. SURVEY	4	252	1156.00	63.00	289.00
03	OPERATION-FARMING	70	THREATENED SPECIES	A. FARMED	0	12	84.00	.00	.00
		73	WATERFOWL MAINTENANCE	A. FARMED	5	58	604.00	11.60	120.80
		WORK ELEMENT TOTALS/AVERAGES		A. FARMED	5	70	688.00	14.00	137.60
05	OPERATION-PEST PLT CCN	73	WATERFOWL MAINTENANCE	A. TREATED	0	1	8.00	.00	.00
		WORK ELEMENT TOTALS/AVERAGES		A. TREATED	0	1	8.00	.00	.00

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WE CODE	WORK ELEMENT	OE CODE	OUTPUT ELEMENT	WE	UNITS ACCOMPLISHED	TOTAL MAN-HOURS	TOTAL COST	MAN-HOURS PER UNIT	DOLLARS PER UNIT
OPERATION + MAINTENANCE									
07	OPERATION-WAT LEVEL MGT	10	TRAILS	A. MANAGED	0	0	1.00	.00	
		11	TOUR ROUTES	A. MANAGED	0	1	11.00	.00	
		13	CONTACT STATIONS	A. MANAGED	0	1	6.00	.00	
		14	EXHIBITS - DEMONSTRATNS	A. MANAGED	0	0	2.00	.00	
		15	OTHER PROGRAMS	A. MANAGED	0	3	25.00	.00	
		20	STUDENTS	A. MANAGED	0	1	12.00	.00	
		21	TEACHERS	A. MANAGED	0	0	1.00	.00	
		32	FISHING	A. MANAGED	0	0	2.00	.00	
		34	WILDLIFE OBSERVATION	A. MANAGED	0	2	20.00	.00	
		35	WILDLIFE APPRECIATION	A. MANAGED	0	0	1.00	.00	
		40	CAMPING	A. MANAGED	0	1	11.00	.00	
		45	OFF-ROAD VEHICLING	A. MANAGED	0	3	24.00	.00	
		50	STUDIES & PUBLICATIONS	A. MANAGED	0	1	9.00	.00	
		55	ECOLOGICAL MONITORING	A. MANAGED	0	0	1.00	.00	
		56	BANDING	A. MANAGED	0	2	24.00	.00	
		60	NATURAL ENVRNMT PRESRVD	A. MANAGED	0	0	3.00	.00	
		70	THREATENED SPECIES	A. MANAGED	620	8	47.00	.01	
		71	SPECIAL RECOG SPECIES	A. MANAGED	0	0	3.00	.00	
		73	WATERFCWL MAINTENANCE	A. MANAGED	0	4	39.00	.00	
		80	WATERFCWL PRODUCTION	A. MANAGED	0	0	3.00	.00	
		90	DEPREDACTIONS PREVENTED	A. MANAGED	0	1	1.00	.00	
		94	FURBEARERS	A. MANAGED	0	0	5.00	.00	
	WORK ELEMENT TOTALS/AVERAGES			A. MANAGED	620	28	249.00	.09	
08	OPERATION-PRESCRIB BURN	70	THREATENED SPECIES	A. BURNED	1500	25	143.00	.02	
	WORK ELEMENT TOTALS/AVERAGES			A. BURNED	1500	25	143.00	.02	
11	OPERATION-ANIMAL CNT	70	THREATENED SPECIES	NO. AN CCN	0	0	165.00	.00	
		71	SPECIAL RECOG SPECIES	NO. AN CCN	0	7	32.00	.00	
		73	WATERFCWL MAINTENANCE	NO. AN CCN	0	1	8.00	.00	
		90	DEPREDACTIONS PREVENTED	NO. AN CCN	8000	11	61.00	.00	
		94	FURBEARERS	NO. AN CCN	0	24	179.00	.00	
	WORK ELEMENT TOTALS/AVERAGES			NO. AN CCN	8000	43	445.00	.01	
14	OPERATION-BIRD MARKING	56	BANDING	NO. MARKED	289	168	956.00	.58	

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OPERATION + MAINTENANCE									
		73	WATERFCWL MAINTENANCE	NO. MARKED	0	5	26.00	.00	
		WORK ELEMENT TOTALS/AVERAGES		NO. MARKED	289	173	982.00	.60	
19	OPERATION-ENVIR R & M	11	TOUR ROUTES	NO. PROJCT	0	0	1.00	.00	
		15	OTHER PROGRAMS	NO. PROJCT	0	1	2.00	.00	
		20	STUDENTS	NO. PROJCT	0	0	1.00	.00	
		34	WILDLIFE OBSERVATION	NO. PROJCT	0	0	2.00	.00	
		40	CAMPING	NO. PROJCT	0	1	.00	.00	
		45	OFF-ROAD VEHICLING	NO. PROJCT	0	0	2.00	.00	
		50	STUDIES & PUBLICATIONS	NO. PROJCT	0	0	1.00	.00	
		56	BANDING	NO. PROJCT	0	1	2.00	.00	
		70	THREATENED SPECIES	NO. PROJCT	0	0	1.00	.00	
		71	SPECIAL RECOG SPECIES	NO. PROJCT	0	0	1.00	.00	
		73	WATERFCWL MAINTENANCE	NO. PROJCT	0	1	2.00	.00	
		80	WATERFCWL PRODUCTION	NO. PROJCT	0	0	1.00	.00	
		WORK ELEMENT TOTALS/AVERAGES		NO. PROJCT	0	4	16.00	.00	
20	OPERATION-LITTER CONT	10	TRAILS	NO. PROJCT	0	0	1.00	.00	
		11	TOUR ROUTES	NO. PROJCT	0	1	7.00	.00	
		13	CONTACT STATIONS	NO. PROJCT	0	1	4.00	.00	
		14	EXHIBITS - DEMONSTRATNS	NO. PROJCT	0	0	1.00	.00	
		15	OTHER PROGRAMS	NO. PROJCT	0	2	16.00	.00	
		20	STUDENTS	NO. PROJCT	0	1	7.00	.00	
		21	TEACHEPS	NO. PROJCT	0	0	1.00	.00	
		30	HUNTING MIGRATORY BIRDS	NO. PROJCT	1	3	12.00	3.00	12.00
		32	FISHING	NO. PROJCT	0	29	110.00	.00	
		34	WILDLIFE OBSERVATION	NO. PROJCT	0	9	42.00	.00	
		35	WILDLIFE APPRECIATION	NO. PROJCT	0	0	2.00	.00	
		40	CAMPING	NO. PROJCT	0	1	8.00	.00	
		45	OFF-ROAD VEHICLING	NO. PROJCT	1	3	17.00	3.00	17.00
		50	STUDIES & PUBLICATIONS	NO. PROJCT	0	0	6.00	.00	
		55	ECOLOGICAL MONITORING	NO. PROJCT	0	1	1.00	.00	
		56	BANDING	NO. PROJCT	0	2	15.00	.00	
		60	NATURAL ENVRNMT PRESRVD	NO. PROJCT	0	0	2.00	.00	
		70	THREATENED SPECIES	NO. PROJCT	0	2	15.00	.00	

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OPERATION + MAINTENANCE										
		71	SPECIAL RECOG SPECIES	NO. PROJCT	0	0	2.00	.00	.00	
		73	WATERFCWL MAINTENANCE	NO. PROJCT	0	3	24.00	.00	.00	
		80	WATERFOWL PRODUCTION	NO. PROJCT	0	0	2.00	.00	.00	
		90	DEPREDACTIONS PREVENTED	NO. PROJCT	0	1	1.00	.00	.00	
		94	FURBEARERS	NO. PROJCT	0	0	3.00	.00	.00	
		WORK ELEMENT TOTALS/AVERAGES			NO. PROJCT	2	59	299.00	29.50	149.50
21	OPERATION-PUBLIC INQ	10	TRAILS	NO. RESPON	1	0	2.00	.00	2.00	
		11	TCUR ROUTES	NO. RESPON	10	2	16.00	.20	1.60	
		13	CONTACT STATIONS	NO. RESPON	5	0	9.00	.00	1.80	
		14	EXHIBITS - DEMONSTRATNS	NO. RESPON	2	1	2.00	.50	1.00	
		15	OTHER PROGRAMS	NO. RESPON	22	4	37.00	.18	1.64	
		20	STUDENTS	NO. RESPON	11	2	17.00	.18	1.55	
		21	TEACHERS	NO. RESPON	0	0	1.00	.00	1.00	
		30	HUNTING MIGRATORY BIRDS	NO. RESPON	0	4	26.00	.00	6.50	
		32	FISHING	NO. RESPON	2	0	6.00	.00	3.00	
		34	WILDLIFE OBSERVATION	NO. RESPON	17	9	70.00	.53	7.78	
		35	WILDLIFE APPRECIATION	NO. RESPON	1	1	3.00	1.00	3.00	
		40	CAMPING	NO. RESPON	9	1	19.00	.11	2.11	
		45	OFF-ROAD VEHICLING	NO. RESPON	22	5	42.00	.23	1.64	
		50	STUDIES & PUBLICATIONS	NO. RESPON	8	2	14.00	.25	1.75	
		55	ECOLOGICAL MONITORING	NO. RESPON	1	0	1.00	.00	1.00	
		56	BANDING	NO. RESPON	21	4	36.00	.19	1.50	
		60	NATURAL ENVRNMT PRESRVD	NO. RESPON	2	0	3.00	.00	1.50	
		70	THREATENED SPECIES	NO. RESPON	21	4	35.00	.19	1.50	
		71	SPECIAL RECOG SPECIES	NO. RESPON	3	1	5.00	.33	1.50	
		73	WATERFCWL MAINTENANCE	NO. RESPON	34	6	57.00	.18	1.50	
		80	WATERFOWL PRODUCTION	NO. RESPON	3	0	5.00	.00	1.67	
		90	DEPREDACTIONS PREVENTED	NO. RESPON	1	0	2.00	.00	2.00	
		94	FURBEARERS	NO. RESPON	4	1	7.00	.25	1.75	
		WORK ELEMENT TOTALS/AVERAGES			NO. RESPON	200	47	415.00	.24	2.08
22	OPERATION-PUBLIC PROG	10	TRAILS	NO. PRGMS	0	5	37.00	.00	7.40	
		11	TCUR ROUTES	NO. PRGMS	2	62	430.00	31.00	215.00	
		13	CONTACT STATIONS	NO. PRGMS	0	52	225.00	.00	4.33	

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WF CODE	WORK ELEMENT	OE CODE	OUTPUT ELEMENT	WE UNITS	UNITS ACCOMPLISHED	TOTAL MAN-HOURS	TOTAL COST	MAN-HOURS PER UNIT	DOLLAR PER UNIT	
OPERATION + MAINTENANCE										
		14	EXHIBITS - DEMONSTRATNS	NO. PRGMS	1	16	87.00	16.00	87.	
		15	OTHER PROGRAMS	NO. PRGMS	1	186	942.00	186.00	942.	
		20	STUDENTS	NO. PRGMS	1	75	473.00	75.00	473.	
		21	TEACHERS	NO. PRGMS	0	3	24.00	.00	.	
		34	WILDLIFE OBSERVATION	NO. PRGMS	0	2	15.00	.00	.	
		35	WILDLIFE APPRECIATION	NO. PRGMS	0	1	41.00	.00	.	
		40	CAMPING	NO. PRGMS	0	1	2.00	.00	.	
		45	OFF-ROAD VEHICLING	NO. PRGMS	0	1	6.00	.00	.	
		50	STUDIES & PUBLICATIONS	NO. PRGMS	0	0	2.00	.00	.	
		56	BANDING	NO. PRGMS	0	1	6.00	.00	.	
		70	THREATENED SPECIES	NO. PRGMS	0	0	6.00	.00	.	
		71	SPECIAL RECOG SPECIES	NO. PRGMS	0	1	.00	.00	.	
		73	WATERFOWL MAINTENANCE	NO. PRGMS	0	1	9.00	.00	.	
		80	WATERFOWL PRODUCTION	NO. PRGMS	0	0	1.00	.00	.	
		94	FURBEARERS	NO. PRGMS	0	0	1.00	.00	.	
		WORK ELEMENT TOTALS/AVERAGES			NO. PRGMS	5	407	2307.00	81.40	461.
23	OPERATION-PROTECTION	10	TRAILS	AS APP	0	0	2.00	.00	.	
		11	TOUR ROUTES	AS APP	0	3	15.00	.00	.	
		13	CONTACT STATIONS	AS APP	0	2	8.00	.00	.	
		14	EXHIBITS - DEMONSTRATNS	AS APP	0	0	3.00	.00	.	
		15	OTHER PROGRAMS	AS APP	0	6	34.00	.00	.	
		20	STUDENTS	AS APP	0	3	16.00	.00	.	
		21	TEACHERS	AS APP	0	0	1.00	.00	.	
		32	FISHING	AS APP	0	1	3.00	.00	.	
		34	WILDLIFE OBSERVATION	AS APP	0	5	32.00	.00	.	
		35	WILDLIFE APPRECIATION	AS APP	0	1	2.00	.00	.	
		40	CAMPING	AS APP	0	86	404.00	.00	.	
		45	OFF-ROAD VEHICLING	AS APP	0	205	975.00	.00	.	
		50	STUDIES & PUBLICATIONS	AS APP	0	3	13.00	.00	.	
		55	ECOLOGICAL MONITORING	AS APP	0	0	1.00	.00	.	
		56	BANDING	AS APP	0	6	33.00	.00	.	
		60	NATURAL ENVRNMT PRESRVD	AS APP	0	9	69.00	.00	.	
		70	THREATENED SPECIES	AS APP	1	32	162.00	32.00	162.	
		71	SPECIAL RECOG SPECIES	AS APP	0	1	4.00	.00	.	

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OPERATION + MAINTENANCE									
		73	WATERFOWL MAINTENANCE	AS APP	0	102	614.00	.00	
		80	WATERFOWL PRODUCTION	AS APP	0	0	4.00	.00	
		90	DEPREDCATIONS PREVENTED	AS APP	0	1	2.00	.00	
		94	FURBEARERS	AS APP	0	1	6.00	.00	
			WORK ELEMENT TOTALS/AVERAGES	AS APP	1	467	2403.00	467.00	2403.
27	OPERATION-OTH OPERATION	10	TRAILS	AS APP	0	0	7.00	.00	
		11	TOUR ROUTES	AS APP	0	3	87.00	.00	
		13	CONTACT STATIONS	AS APP	0	1	44.00	.00	
		14	EXHIBITS - DEMONSTRATNS	AS APP	0	1	17.00	.00	
		15	OTHER PROGRAMS	AS APP	0	5	187.00	.00	
		20	STUDENTS	AS APP	0	3	91.00	.00	
		21	TEACHERS	AS APP	0	0	4.00	.00	
		30	HUNTING MIGRATORY BIRDS	AS APP	0	0	2.00	.00	
		32	FISHING	AS APP	0	0	13.00	.00	
		33	OTHER CONSUMPTIVE REC	AS APP	0	0	1.00	.00	
		34	WILDLIFE OBSERVATION	AS APP	0	4	142.00	.00	
		35	WILDLIFE APPRECIATION	AS APP	0	1	7.00	.00	
		40	CAMPING	AS APP	0	2	84.00	.00	
		45	OFF-ROAD VEHICLING	AS APP	0	5	183.00	.00	
		50	STUDIES & PUBLICATIONS	AS APP	0	3	72.00	.00	
		55	ECOLOGICAL MONITORING	AS APP	0	0	4.00	.00	
		56	BANDING	AS APP	0	5	185.00	.00	
		60	NATURAL ENVRNMT PRESRVD	AS APP	0	1	19.00	.00	
		70	THREATENED SPECIES	AS APP	0	5	172.00	.00	
		71	SPECIAL RECOG SPECIES	AS APP	0	0	26.00	.00	
		73	WATERFOWL MAINTENANCE	AS APP	0	9	292.00	.00	
		80	WATERFOWL PRODUCTION	AS APP	0	1	23.00	.00	
		90	DEPREDCATIONS PREVENTED	AS APP	0	0	12.00	.00	
		94	FURBEARERS	AS APP	0	1	34.00	.00	
			WORK ELEMENT TOTALS/AVERAGES	AS APP	0	50	1708.00	.00	
40	SUP FAC-BLDG-QTRS	10	TRAILS	SQ. FT	0	0	4.00	.00	
		11	TOUR ROUTES	SQ. FT	0	6	56.00	.00	
		13	CONTACT STATIONS	SQ. FT	0	3	28.00	.00	

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OPERATION + MAINTENANCE									
		14	EXHIBITS - DEMONSTRATNS	SQ. FT	0	1	10.00	.00	
		15	OTHER PROGRAMS	SQ. FT	0	12	119.00	.00	
		20	STUDENTS	SQ. FT	0	6	57.00	.00	
		21	TEACHERS	SQ. FT	0	0	3.00	.00	
		30	HUNTING MIGRATORY BIRDS	SQ. FT	0	0	1.00	.00	
		32	FISHING	SQ. FT	0	1	9.00	.00	
		33	OTHER CONSUMPTIVE REC	SQ. FT	0	0	1.00	.00	
		34	WILDLIFE OBSERVATION	SQ. FT	0	10	89.00	.00	
		35	WILDLIFE APPRECIATION	SQ. FT	0	0	6.00	.00	
		40	CAMPING	SQ. FT	0	6	53.00	.00	
		45	OFF-ROAD VEHICLING	SQ. FT	0	12	116.00	.00	
		50	STUDIES & PUBLICATIONS	SQ. FT	0	5	45.00	.00	
		55	ECOLOGICAL MONITORING	SQ. FT	0	0	3.00	.00	
		56	BANDING	SQ. FT	0	12	117.00	.00	
		60	NATURAL ENVRNMT PRESRVD	SQ. FT	0	2	13.00	.00	
		70	THREATENED SPECIES	SQ. FT	0	11	109.00	.00	
		71	SPECIAL RECOG SPECIES	SQ. FT	0	1	10.00	.00	
		73	WATERFOWL MAINTENANCE	SQ. FT	0	20	186.00	.00	
		80	WATERFOWL PRODUCTION	SQ. FT	0	1	16.00	.00	
		90	DEPREDACTIONS PREVENTED	SQ. FT	0	1	7.00	.00	
		94	FURBEARERS	SQ. FT	0	3	22.00	.00	
			WORK ELEMENT TOTALS/AVERAGES	SQ. FT	0	113	1086.00	.00	
41	SUP FAC-BLDG-GEN NCN-RC	10	TRAILS	SQ. FT	0	1	11.00	.00	
		11	TCUR RCUTES	SQ. FT	0	17	142.00	.00	
		13	CONTACT STATIONS	SQ. FT	0	8	71.00	.00	
		14	EXHIBITS - DEMONSTRATNS	SQ. FT	0	4	26.00	.00	
		15	OTHER PROGRAMS	SQ. FT	0	37	305.00	.00	
		20	STUDENTS	SQ. FT	0	17	147.00	.00	
		21	TEACHERS	SQ. FT	0	1	7.00	.00	
		30	HUNTING MIGRATORY BIRDS	SQ. FT	0	0	5.00	.00	
		32	FISHING	SQ. FT	0	3	22.00	.00	
		33	OTHER CONSUMPTIVE REC	SQ. FT	0	0	2.00	.00	
		34	WILDLIFE OBSERVATION	SQ. FT	0	28	230.00	.00	
		35	WILDLIFE APPRECIATION	SQ. FT	0	2	13.00	.00	

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OPERATION + MAINTENANCE								
		40	CAMPING	SQ. FT	0	16	136.00	.00
		45	OFF-ROAD VEHICLING	SQ. FT	0	35	297.00	.00
		50	STUDIES & PUBLICATIONS	SQ. FT	0	14	117.00	.00
		55	ECOLOGICAL MONITORING	SQ. FT	0	0	7.00	.00
		56	BANDING	SQ. FT	0	37	300.00	.00
		60	NATURAL ENVRNMT PRESRVD	SQ. FT	0	4	31.00	.00
		70	THREATENED SPECIES	SQ. FT	0	33	281.00	.00
		71	SPECIAL RECOG SPECIES	SQ. FT	0	5	41.00	.00
		73	WATERFCWL MAINTENANCE	SQ. FT	0	58	475.00	.00
		80	WATERFCWL PRODUCTION	SQ. FT	0	4	38.00	.00
		90	DEPREDACTIONS PREVENTED	SQ. FT	0	3	19.00	.00
		94	FURBEARERS	SQ. FT	0	7	56.00	.00
	WORK ELEMENT TOTALS/AVERAGES			SQ. FT	0	334	2780.00	.00
42	SUP FAC-BLDG-RECREATION	11	TCUR RCUTES	SQ. FT	0	0	2.00	.00
		13	CONTACT STATIONS	SQ. FT	0	0	1.00	.00
		14	EXHIBITS - DEMONSTRATNS	SQ. FT	0	0	.00	.00
		15	OTHER PROGRAMS	SQ. FT	0	1	4.00	.00
		20	STUDENTS	SQ. FT	0	0	2.00	.00
		32	FISHING	SQ. FT	0	0	1.00	.00
		34	WILDLIFE OBSERVATION	SQ. FT	0	1	3.00	.00
		40	CAMPING	SQ. FT	0	0	2.00	.00
		45	OFF-ROAD VEHICLING	SQ. FT	0	1	5.00	.00
		50	STUDIES & PUBLICATIONS	SQ. FT	0	0	1.00	.00
		56	BANDING	SQ. FT	0	0	5.00	.00
		70	THREATENED SPECIES	SQ. FT	0	1	4.00	.00
		71	SPECIAL RECOG SPECIES	SQ. FT	0	0	1.00	.00
		73	WATERFCWL MAINTENANCE	SQ. FT	0	1	7.00	.00
		94	FURBEARERS	SQ. FT	0	0	1.00	.00
	WORK ELEMENT TOTALS/AVERAGES			SQ. FT	0	5	40.00	.00
45	SUP FAC-S&I-RECREATION	10	TRAILS	AS APP	0	0	1.00	.00
		11	TCUR ROUTES	AS APP	0	8	37.00	.00
		13	CONTACT STATIONS	AS APP	0	1	7.00	.00
		14	EXHIBITS - DEMONSTRATNS	AS APP	0	0	2.00	.00

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WE CODE	WORK ELEMENT	OE CODE	OUTPUT ELEMENT	WE	UNITS UNITS ACCOMPLISHED	TOTAL MAN-HOURS	TOTAL COST	MAN-HOURS PER UNIT	DOLLAR PER UN	
OPERATION + MAINTENANCE										
		15	OTHER PROGRAMS	AS APP	0	6	30.00	.00		
		20	STUDENTS	AS APP	0	2	14.00	.00		
		21	TEACHERS	AS APP	0	0	1.00	.00		
		32	FISHING	AS APP	0	6	26.00	.00		
		34	WILDLIFE OBSERVATION	AS APP	0	133	727.00	.00		
		35	WILDLIFE APPRECIATION	AS APP	0	0	2.00	.00		
		40	CAMPING	AS APP	0	8	48.00	.00		
		45	OFF-ROAD VEHICLING	AS APP	0	5	28.00	.00		
		50	STUDIES & PUBLICATIONS	AS APP	0	2	12.00	.00		
		55	ECOLOGICAL MONITORING	AS APP	0	1	.00	.00		
		56	BANDING	AS APP	0	5	29.00	.00		
		60	NATURAL ENVRNMT PRESRVD	AS APP	0	0	3.00	.00		
		70	THREATENED SPECIES	AS APP	0	5	27.00	.00		
		71	SPECIAL RECOG SPECIES	AS APP	0	1	4.00	.00		
		73	WATERFCWL MAINTENANCE	AS APP	0	8	46.00	.00		
		80	WATERFCWL PRODUCTION	AS APP	0	1	3.00	.00		
		90	DEPREDACTIONS PREVENTED	AS APP	0	0	2.00	.00		
		94	FURBEARERS	AS APP	0	1	6.00	.00		
		WORK ELEMENT TOTALS/AVERAGES			AS APP	0	193	1055.00	.00	
46	SUP FAC-S&I-TRANS NON-R	10	TRAILS	AS APP	2	1	11.00	.50	5.5	
		11	TOUR ROUTES	AS APP	31	8	148.00	.26	4.8	
		13	CONTACT STATIONS	AS APP	15	5	73.00	.33	4.2	
		14	EXHIBITS - DEMONSTRATNS	AS APP	6	2	29.00	.23	4.2	
		15	OTHER PROGRAMS	AS APP	66	19	317.00	.29	4.8	
		20	STUDENTS	AS APP	32	9	154.00	.28	4.2	
		21	TEACHERS	AS APP	1	1	7.00	1.00	7.0	
		30	HUNTING MIGRATORY BIRDS	AS APP	1	0	4.00	.00	4.0	
		32	FISHING	AS APP	5	1	23.00	.20	4.2	
		33	OTHER CONSUMPTIVE REC	AS APP	0	0	2.00	.00	2.0	
		34	WILDLIFE OBSERVATION	AS APP	50	15	241.00	.30	4.2	
		35	WILDLIFE APPRECIATION	AS APP	3	1	12.00	.33	4.2	
		40	CAMPING	AS APP	29	8	143.00	.28	4.2	
		45	OFF-ROAD VEHICLING	AS APP	64	19	310.00	.30	4.2	
		50	STUDIES & PUBLICATIONS	AS APP	25	8	121.00	.32	4.8	

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WF CODE	WORK ELEMENT	OE CODE	OUTPUT ELEMENT	WE	UNITS ACCOMPLISHED	TOTAL MAN-HOURS	TOTAL COST	MAN-HOURS PER UNIT	DCLLAP PER UN
OPERATION + MAINTENANCE									
		55	ECOLOGICAL MONITORING	AS APP	2	0	8.00	.00	4.
		56	BANDING	AS APP	65	19	313.00	.29	4.
		60	NATURAL ENVRNMT PRESRVD	AS APP	6	2	32.00	.33	5.
		70	THREATENED SPECIES	AS APP	61	19	292.00	.31	4.
		71	SPECIAL RECOG SPECIES	AS APP	9	2	42.00	.22	4.
		73	WATERFCWL MAINTENANCE	AS APP	102	31	497.00	.30	4.
		80	WATERFCWL PRODUCTION	AS APP	9	2	40.00	.22	4.
		90	DEPREDACTIONS PREVENTED	AS APP	4	1	20.00	.25	5.
		94	FURBEARERS	AS APP	12	4	59.00	.23	4.
			WORK ELEMENT TOTALS/AVERAGES	AS APP	600	177	2898.00	.30	4.
47	SUP FAC-S&I-WATER	10	TRAILS	AS APP	0	1	3.00	.00	.
		11	TOUR ROUTES	AS APP	0	9	42.00	.00	.
		13	CONTACT STATIONS	AS APP	0	4	21.00	.00	.
		14	EXHIBITS - DEMONSTRATNS	AS APP	0	2	8.00	.00	.
		15	OTHER PROGRAMS	AS APP	0	20	90.00	.00	.
		20	STUDENTS	AS APP	0	9	44.00	.00	.
		21	TEACHERS	AS APP	0	1	1.00	.00	.
		30	HUNTING MIGRATORY BIRDS	AS APP	0	0	1.00	.00	.
		32	FISHING	AS APP	0	1	7.00	.00	.
		33	OTHER CONSUMPTIVE REC	AS APP	0	0	1.00	.00	.
		34	WILDLIFE OBSERVATION	AS APP	0	16	68.00	.00	.
		35	WILDLIFE APPRECIATION	AS APP	0	0	4.00	.00	.
		40	CAMPING	AS APP	0	9	39.00	.00	.
		45	OFF-ROAD VEHICLING	AS APP	0	20	89.00	.00	.
		50	STUDIES & PUBLICATIONS	AS APP	0	8	34.00	.00	.
		55	ECOLOGICAL MONITORING	AS APP	0	0	3.00	.00	.
		56	BANDING	AS APP	0	21	89.00	.00	.
		60	NATURAL ENVRNMT PRESRVD	AS APP	0	11	50.00	.00	.
		70	THREATENED SPECIES	AS APP	0	46	251.00	.00	.
		71	SPECIAL RECOG SPECIES	AS APP	0	3	12.00	.00	.
		73	WATERFCWL MAINTENANCE	AS APP	0	45	201.00	.00	.
		80	WATERFCWL PRODUCTION	AS APP	0	3	12.00	.00	.
		90	DEPREDACTIONS PREVENTED	AS APP	0	1	5.00	.00	.
		94	FURBEARERS	AS APP	0	4	17.00	.00	.
			WORK ELEMENT TOTALS/AVERAGES	AS APP	0	234	1092.00	.00	.

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WE CCODE	WORK ELEMENT	OE CODE	OUTPUT ELEMENT	WE	UNITS ACCOMPLISHED	TOTAL MAN-HOURS	TOTAL COST	MAN-HOURS PER UNIT	DCLLA PER U
OPERATION + MAINTENANCE									
49	SUP FAC-S&I-OTHER	10	TRAILS	AS APP	0	0	1.00	.00	
		11	TOUR ROUTES	AS APP	0	4	17.00	.00	
		13	CONTACT STATIONS	AS APP	0	2	8.00	.00	
		14	EXHIBITS - DEMONSTRATNS	AS APP	0	0	3.00	.00	
		15	OTHER PROGRAMS	AS APP	0	8	35.00	.00	
		20	STUDENTS	AS APP	0	4	17.00	.00	
		21	TEACHERS	AS APP	0	0	1.00	.00	
		30	HUNTING MIGRATORY BIRDS	AS APP	0	0	1.00	.00	
		32	FISHING	AS APP	0	1	2.00	.00	
		34	WILDLIFE OBSERVATION	AS APP	0	7	32.00	.00	
		35	WILDLIFE APPRECIATION	AS APP	0	0	2.00	.00	
		40	CAMPING	AS APP	0	4	15.00	.00	
		45	OFF-ROAD VEHICLING	AS APP	0	8	35.00	.00	
		50	STUDIES & PUBLICATIONS	AS APP	0	3	13.00	.00	
		55	ECOLOGICAL MONITORING	AS APP	0	0	1.00	.00	
		56	BANDING	AS APP	0	8	35.00	.00	
		60	NATURAL ENVRNMT PRESRVD	AS APP	0	0	.00	.00	
		70	THREATENED SPECIES	AS APP	0	8	32.00	.00	
		71	SPECIAL RECOG SPECIES	AS APP	0	1	5.00	.00	
		73	WATERFOWL MAINTENANCE	AS APP	0	12	55.00	.00	
		80	WATERFOWL PRODUCTION	AS APP	0	1	5.00	.00	
		90	DEPRECIATIONS PREVENTED	AS APP	0	1	2.00	.00	
		94	FURBEAGERS	AS APP	0	1	7.00	.00	
			WORK ELEMENT TOTALS/AVERAGES	AS APP	0	73	328.00	.00	
60	SUP SER-PLANNING	10	TRAILS	NO. PLANS	0	2	13.00	.00	
		11	TOUR ROUTES	NO. PLANS	0	22	165.00	.00	
		13	CONTACT STATIONS	NO. PLANS	0	11	81.00	.00	
		14	EXHIBITS - DEMONSTRATNS	NO. PLANS	0	4	32.00	.00	
		15	OTHER PROGRAMS	NO. PLANS	0	47	353.00	.00	
		20	STUDENTS	NO. PLANS	0	23	173.00	.00	
		21	TEACHERS	NO. PLANS	0	1	9.00	.00	
		30	HUNTING MIGRATORY BIRDS	NO. PLANS	0	1	4.00	.00	
		32	FISHING	NO. PLANS	0	3	25.00	.00	
		33	OTHER CONSUMPTIVE REC	NO. PLANS	0	0	2.00	.00	

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OPERATION + MAINTENANCE									
		34	WILDLIFE OBSERVATION	NO. PLANS	0	36	269.00	.00	
		35	WILDLIFE APPRECIATION	NO. PLANS	0	2	14.00	.00	
		40	CAMPING	NO. PLANS	0	22	159.00	.00	
		45	OFF-ROAD VEHICLING	NO. PLANS	1	45	345.00	45.00	345.00
		50	STUDIES & PUBLICATIONS	NO. PLANS	0	18	136.00	.00	
		55	ECOLOGICAL MONITORING	NO. PLANS	0	1	8.00	.00	
		56	BANDING	NO. PLANS	0	46	350.00	.00	
		60	NATURAL ENVRNMT PRESRVD	NO. PLANS	0	5	36.00	.00	
		70	THREATENED SPECIES	NO. PLANS	0	43	327.00	.00	
		71	SPECIAL RECOG SPECIES	NO. PLANS	0	6	47.00	.00	
		73	WATERFOWL MAINTENANCE	NO. PLANS	0	74	554.00	.00	
		80	WATERFOWL PRODUCTION	NO. PLANS	0	5	44.00	.00	
		90	DEPRECATIENS PREVENTED	NO. PLANS	0	3	23.00	.00	
		94	FURBEARERS	NO. PLANS	0	9	65.00	.00	
			WORK ELEMENT TOTALS/AVERAGES	NO. PLANS	1	429	3234.00	429.00	3234.00
61	SUP SER-TRAINING	10	TRAILS	HRS TRAINING	0	0	2.00	.00	
		11	TOUR ROUTES	HRS TRAINING	0	3	25.00	.00	
		13	CONTACT STATIONS	HRS TRAINING	0	1	12.00	.00	
		14	EXHIBITS - DEMONSTRATNS	HRS TRAINING	0	0	5.00	.00	
		15	OTHER PROGRAMS	HRS TRAINING	0	5	52.00	.00	
		20	STUDENTS	HRS TRAINING	0	3	26.00	.00	
		21	TEACHERS	HRS TRAINING	0	0	1.00	.00	
		30	HUNTING MIGRATORY BIRDS	HRS TRAINING	0	0	1.00	.00	
		32	FISHING	HRS TRAINING	0	0	3.00	.00	
		33	OTHER CONSUMPTIVE REC	HRS TRAINING	0	0	1.00	.00	
		34	WILDLIFE OBSERVATION	HRS TRAINING	0	4	39.00	.00	
		35	WILDLIFE APPRECIATION	HRS TRAINING	0	0	3.00	.00	
		40	CAMPING	HRS TRAINING	0	2	23.00	.00	
		45	OFF-ROAD VEHICLING	HRS TRAINING	0	5	51.00	.00	
		50	STUDIES & PUBLICATIONS	HRS TRAINING	0	2	21.00	.00	
		55	ECOLOGICAL MONITORING	HRS TRAINING	0	0	1.00	.00	
		56	BANDING	HRS TRAINING	0	5	52.00	.00	
		60	NATURAL ENVRNMT PRESRVD	HRS TRAINING	0	1	5.00	.00	
		70	THREATENED SPECIES	HRS TRAINING	0	5	48.00	.00	

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WF CODE	WORK ELEMENT	OE CODE	OUTPUT ELEMENT	WE	UNITS ACCOMPLISHED	TOTAL MAN-HOURS	TOTAL COST	MAN-HOURS PER UNIT	DOLLARS PER UNIT	
OPERATION + MAINTENANCE										
		71	SPECIAL RECOG SPECIES	HRS TRAINING	0	0	8.00	.00	.00	
		73	WATERFCWL MAINTENANCE	HRS TRAINING	0	8	82.00	.00	.00	
		80	WATERFCWL PRODUCTION	HRS TRAINING	0	1	6.00	.00	.00	
		90	DEPREDCATIONS PREVENTED	HRS TRAINING	0	0	4.00	.00	.00	
		94	FURBEARERS	HRS TRAINING	0	1	9.00	.00	.00	
		WORK ELEMENT TOTALS/AVERAGES			HRS TRAINING	0	46	480.00	.00	.00
62	SUP SER-ADMINISTRATIVE	10	TRAILS	AS APP	0	4	31.00	.00	.00	
		11	TOUR RCUTES	AS APP	0	60	383.00	.00	.00	
		13	CONTACT STATIONS	AS APP	0	29	190.00	.00	.00	
		14	EXHIBITS - DEMONSTRATNS	AS APP	0	12	74.00	.00	.00	
		15	OTHER PROGRAMS	AS APP	0	130	853.00	.00	.00	
		20	STUDENTS	AS APP	1	62	399.00	62.00	399.00	
		21	TEACHERS	AS APP	0	3	20.00	.00	.00	
		30	HUNTING MIGRATORY BIRDS	AS APP	0	2	11.00	.00	.00	
		32	FISHING	AS APP	0	9	58.00	.00	.00	
		33	OTHER CONSUMPTIVE REC	AS APP	0	1	0.00	.00	.00	
		34	WILDLIFE OBSERVATION	AS APP	0	96	622.00	.00	.00	
		35	WILDLIFE APPRECIATION	AS APP	0	5	34.00	.00	.00	
		40	CAMPING	AS APP	0	56	368.00	.00	.00	
		45	OFF-ROAD VEHICLING	AS APP	0	124	801.00	.00	.00	
		50	STUDIES & PUBLICATIONS	AS APP	0	48	315.00	.00	.00	
		55	ECOLOGICAL MONITORING	AS APP	0	3	19.00	.00	.00	
		56	BANDING	AS APP	0	125	812.00	.00	.00	
		60	NATURAL ENVRNMT PRESRVD	AS APP	0	13	83.00	.00	.00	
		70	THREATENED SPECIES	AS APP	1	132	879.00	132.00	879.00	
		71	SPECIAL RECOG SPECIES	AS APP	0	17	109.00	.00	.00	
		73	WATERFCWL MAINTENANCE	AS APP	0	200	1300.00	.00	.00	
		80	WATERFCWL PRODUCTION	AS APP	0	16	104.00	.00	.00	
		90	DEPREDCATIONS PREVENTED	AS APP	0	7	51.00	.00	.00	
		94	FURBEARERS	AS APP	0	23	152.00	.00	.00	
		WORK ELEMENT TOTALS/AVERAGES			AS APP	2	1177	7674.00	588.50	3837.00
63	SUP SER-ENGINEERING	40	CAMPING	AS APP	0	0	10.00	.00	.00	
		WORK ELEMENT TOTALS/AVERAGES			AS APP	0	0	10.00	.00	.00

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OPERATION + MAINTENANCE									
70	SUP EQUIP-AIRCRAFT	11	TOUR ROUTES	HRS	OPERTD	0	0		
		13	CONTACT STATIONS	HRS	CPERTD	0	1.00	.00	
		15	OTHER PROGRAMS	HRS	OPERTD	0	1.00	.00	
		20	STUDENTS	HRS	CPERTD	0	2.00	.00	
		34	WILDLIFE OBSERVATION	HRS	OPERTD	0	1.00	.00	
		40	CAMPING	HRS	OPERTD	0	2.00	.00	
		45	OFF-ROAD VEHICLING	HRS	OPERTD	0	1.00	.00	
		55	ECOLOGICAL MONITORING	HRS	CPERTD	0	2.00	.00	
		56	BANDING	HRS	CPERTD	0	1.00	.00	
		70	THREATENED SPECIES	HRS	CPERTD	0	2.00	.00	
		73	WATERFOWL MAINTENANCE	HRS	OPERTD	0	3.00	.00	
		90	DEPREDCATIONS PREVENTED	HRS	OPERTD	0	1.00	.00	
		WORK ELEMENT TOTALS/AVERAGES		HRS	CPERTD	0	19.00	.00	
71	SUP EQUIP-AUTO EQUIP	10	TRAILS	MI	CPERTD	0	7.00	.00	
		11	TOUR ROUTES	MI	OPERTD	0	11	83.00	.00
		13	CONTACT STATIONS	MI	CPERTD	0	6	4.00	.00
		14	EXHIBITS - DEMONSTRATNS	MI	CPERTD	0	2	16.00	.00
		15	OTHER PROGRAMS	MI	OPERTD	0	25	180.00	.00
		20	STUDENTS	MI	CPERTD	0	13	87.00	.00
		21	TEACHERS	MI	CPERTD	0	1	3.00	.00
		30	HUNTING MIGRATORY BIRDS	MI	OPERTD	0	0	3.00	.00
		32	FISHING	MI	CPERTD	0	1	12.00	.00
		33	OTHER CONSUMPTIVE REC	MI	CPERTD	0	1	2.00	.00
		34	WILDLIFE OBSERVATION	MI	CPERTD	0	18	136.00	.00
		35	WILDLIFE APPRECIATION	MI	CPERTD	0	1	7.00	.00
		40	CAMPING	MI	CPERTD	0	11	80.00	.00
		45	OFF-ROAD VEHICLING	MI	CPERTD	0	25	175.00	.00
		50	STUDIES & PUBLICATIONS	MI	CPERTD	0	9	68.00	.00
		55	ECOLOGICAL MONITORING	MI	CPERTD	0	1	5.00	.00
		56	BANDING	MI	CPERTD	0	25	177.00	.00
		60	NATURAL ENVRNMT PRESRVD	MI	OPERTD	0	2	17.00	.00
		70	THREATENED SPECIES	MI	CPERTD	0	23	166.00	.00
		71	SPECIAL RECOG SPECIES	MI	CPERTD	0	3	23.00	.00
		73	WATERFOWL MAINTENANCE	MI	OPERTD	0	40	280.00	.00

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OPERATION + MAINTENANCE									
		80	WATERFCWL PRODUCTION	MI	OPERTD	0	9	23.00	.00
		90	DEPREDACTIONS PREVENTED	MI	OPERTD	0	1	12.00	.00
		94	FURBEARERS	MI	OPERTD	0	5	32.00	.00
		WORK ELEMENT TOTALS/AVERAGES		MI	CPERTD	0	228	1635.00	.00
72	SUP EQUIP-FARM EQUIP	10	TRAILS	HRS	OPERTD	0	0	1.00	.00
		11	TOUR ROUTES	HRS	OPERTD	0	2	18.00	.00
		13	CONTACT STATIONS	HRS	OPERTD	0	1	8.00	.00
		14	EXHIBITS - DEMONSTRATNS	HRS	OPERTC	0	0	3.00	.00
		15	OTHER PROGRAMS	HRS	OPERTC	0	4	37.00	.00
		20	STUDENTS	HRS	CPERTC	0	2	17.00	.00
		21	TEACHERS	HRS	OPERTD	0	0	1.00	.00
		30	HUNTING MIGRATORY BIRDS	HRS	OPERTC	0	1	1.00	.00
		32	FISHING	HRS	OPERTC	0	0	2.00	.00
		33	OTHER CONSUMPTIVE REC	HRS	OPERTD	0	0	1.00	.00
		34	WILDLIFE OBSERVATION	HRS	OPERTC	0	3	27.00	.00
		35	WILDLIFE APPRECIATION	HRS	OPERTC	0	0	2.00	.00
		40	CAMPING	HRS	OPERTC	0	2	16.00	.00
		45	OFF-ROAD VEHICLING	HRS	OPERTD	0	4	36.00	.00
		50	STUDIES & PUBLICATIONS	HRS	OPERTD	0	1	14.00	.00
		55	ECOLOGICAL MONITORING	HRS	OPERTD	0	0	1.00	.00
		56	BANDING	HRS	CPERTD	0	4	36.00	.00
		60	NATURAL ENVRNMT PRESRVD	HRS	OPERTD	0	1	3.00	.00
		70	THREATENED SPECIES	HRS	OPERTD	0	4	34.00	.00
		71	SPECIAL RECOG SPECIES	HRS	OPERTD	0	0	5.00	.00
		73	WATERFCWL MAINTENANCE	HRS	OPERTC	0	6	58.00	.00
		80	WATERFCWL PRODUCTION	HRS	OPERTD	0	1	5.00	.00
		90	DEPREDACTIONS PREVENTED	HRS	OPERTD	0	0	2.00	.00
		94	FURBEARERS	HRS	OPERTD	0	1	7.00	.00
		WORK ELEMENT TOTALS/AVERAGES		HRS	CPERTD	0	37	335.00	.00
73	SUP EQUIP-HEAVY EQUIP	10	TRAILS	HRS	OPERTC	0	0	1.00	.00
		11	TOUR ROUTES	HRS	OPERTD	0	4	18.00	.00
		13	CONTACT STATIONS	HRS	OPERTC	0	2	9.00	.00
		14	EXHIBITS - DEMONSTRATNS	HRS	OPERTD	0	0	3.00	.00

NWRS CCST INFORMATION SYSTEM
 WORK ELEMENT CCST REPORT
 WITH OUTPUT ELEMENT DETAIL
 FINAL FIELD STATION DATA BASE

FY-73 ALL QUARTERS

MACKAY ISLAND

05-3533-03

PROCESSING DATE 12/11/73

WE CODE	WORK ELEMENT	OE CODE	OUTPUT ELEMENT	WE	UNITS UNITS ACCOMPLISHED	TOTAL MAN-HOURS	TOTAL COST	MAN-HOURS PER UNIT	DOLLARS PER UNIT
OPERATION + MAINTENANCE									
		15	OTHER PROGRAMS	HRS	OPERTD	0	9	38.00	.00
		20	STUDENTS	HRS	OPERTD	0	4	18.00	.00
		21	TEACHERS	HRS	CPERTD	0	0	1.00	.00
		30	HUNTING MIGRATORY BIRDS	HRS	OPERTD	0	0	1.00	.00
		32	FISHING	HRS	OPERTD	0	1	2.00	.00
		34	WILDLIFE OBSERVATION	HRS	OPERTD	0	7	29.00	.00
		35	WILDLIFE APPRECIATION	HRS	CPERTD	0	0	2.00	.00
		40	CAMPING	HRS	OPERTD	0	4	17.00	.00
		45	OFF-ROAD VEHICLING	HRS	OPERTD	0	8	37.00	.00
		50	STUDIES & PUBLICATIONS	HRS	OPERTD	0	3	14.00	.00
		55	ECOLOGICAL MONITORING	HRS	CPERTD	0	0	1.00	.00
		56	BANDING	HRS	OPERTD	0	9	37.00	.00
		60	NATURAL ENVRNMT PRESRVD	HRS	OPERTD	0	1	4.00	.00
		70	THREATENEC SPECIES	HRS	CPERTD	0	8	34.00	.00
		71	SPECIAL RECOG SPECIES	HRS	OPERTD	0	1	6.00	.00
		73	WATERFCWL MAINTENANCE	HRS	CPERTD	0	14	59.00	.00
		80	WATERFCWL PRODUCTION	HRS	OPERTD	0	1	4.00	.00
		90	DEPREDACTIONS PREVENTED	HRS	CPERTD	0	1	2.00	.00
		94	FURBEAPERS	HRS	CPERTD	0	1	8.00	.00
			WORK ELEMENT TOTALS/AVERAGES	HRS	CPERTD	0	78	345.00	.00
74	SUP EQUIP-WATERCRAFT	11	TCUR RCUTES	HRS	OPERTD	0	1	9.00	.00
		13	CONTACT STATIONS	HRS	OPERTD	0	0	4.00	.00
		14	EXHIBITS - DEMONSTRATNS	HRS	CPERTD	0	0	2.00	.00
		15	CTHER PROGRAMS	HRS	CPERTD	0	1	19.00	.00
		20	STUDENTS	HRS	OPERTD	0	1	9.00	.00
		32	FISHING	HRS	CPERTD	0	0	2.00	.00
		33	OTHER CONSUMPTIVE REC	HRS	OPERTD	0	0	1.00	.00
		34	WILDLIFE OBSERVATION	HRS	CPERTD	0	1	13.00	.00
		35	WILDLIFE APPRECIATION	HRS	CPERTD	0	0	2.00	.00
		40	CAMPING	HRS	CPERTD	0	1	8.00	.00
		45	OFF-ROAD VEHICLING	HRS	OPERTD	0	1	19.00	.00
		50	STUDIES & PUBLICATIONS	HRS	CPERTD	0	1	6.00	.00
		56	BANDING	HRS	CPERTD	0	1	19.00	.00
		60	NATURAL ENVRNMT PRESRVD	HRS	CPERTD	0	0	2.00	.00

NWRS COST INFORMATION SYSTEM
 WORK ELEMENT COST REPORT
 WITH OUTPUT ELEMENT DETAIL
 FINAL FIELD STATION DATA BASE

FY-73 ALL QUARTERS

MACKAY ISLAND

05-3533-03

PROCESSING DATE 12/11/73

WF CODE	WORK ELEMENT	OE CODE	OUTPUT ELEMENT	WE	UNITS ACCOMPLISHED	TOTAL MAN-HOURS	TOTAL COST	MAN-HOURS PER UNIT	DOLLARS PER UNIT
OPERATION + MAINTENANCE									
		70	THREATENED SPECIES	HRS	OPERTD	0	18.00	.00	
		71	SPECIAL RECOG SPECIES	HRS	OPERTD	0	3.00	.00	
		73	WATERFCWL MAINTENANCE	HRS	OPERTD	0	28.00	.00	
		80	WATERFCWL PRODUCTION	HRS	OPERTD	0	3.00	.00	
		94	FURBEARERS	HRS	OPERTD	0	5.00	.00	
		WORK ELEMENT TOTALS/AVERAGES		HRS	OPERTD	0	172.00	.00	
75	SUP EQUIP-OTH MOTOR EQ	11	TCUR ROUTES	HRS	OPERTD	0	2.00	.00	
		14	EXHIBITS - DEMONSTRATNS	HRS	OPERTD	0	2.00	.00	
		15	OTHER PROGRAMS	HRS	OPERTD	0	4.00	.00	
		20	STUDENTS	HRS	OPERTD	0	2.00	.00	
		34	WILDLIFE OBSERVATION	HRS	OPERTD	0	4.00	.00	
		40	CAMPING	HRS	OPERTD	0	2.00	.00	
		45	OFF-ROAD VEHICLING	HRS	OPERTD	0	6.00	.00	
		50	STUDIES & PUBLICATIONS	HRS	OPERTD	0	2.00	.00	
		56	BANDING	HRS	OPERTD	0	4.00	.00	
		70	THREATENED SPECIES	HRS	OPERTD	0	.00	.00	
		73	WATERFCWL MAINTENANCE	HRS	OPERTD	0	7.00	.00	
		94	FURBEARERS	HRS	OPERTD	0	2.00	.00	
		WORK ELEMENT TOTALS/AVERAGES		HRS	OPERTD	0	43.00	.00	
76	SUP EQUIP-COMM EQUIP	13	CONTACT STATIONS	NO.	SETS	0	1.00	.00	
		15	OTHER PROGRAMS	NO.	SFTS	0	1.00	.00	
		20	STUDENTS	NO.	SETS	0	1.00	.00	
		34	WILDLIFE OBSERVATION	NO.	SETS	0	1.00	.00	
		40	CAMPING	NO.	SFTS	0	1.00	.00	
		45	OFF-ROAD VEHICLING	NO.	SETS	0	1.00	.00	
		50	STUDIES & PUBLICATIONS	NO.	SETS	0	1.00	.00	
		56	BANDING	NO.	SETS	0	1.00	.00	
		70	THREATENED SPECIES	NO.	SETS	0	2.00	.00	
		73	WATERFCWL MAINTENANCE	NO.	SETS	0	2.00	.00	
		94	FURBEARERS	NO.	SETS	0	1.00	.00	
		WORK ELEMENT TOTALS/AVERAGES		NO.	SETS	0	13.00	.00	
OPERATIONS + MAINTENANCE TOTAL						4776	3410.00		

AFRC COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

PRINCIPAL INSTALLATION: DATA BASE
 FY-73 ALL QUARTERS

HICKAY ISLAND

DA-3533-03

PROCESSING DATE 12-11-73

OUTPUT ELEMENT	WE CODE	WORK ELEMENT	WE UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL C&M COST	MAN HOURS PER UNIT	C&M COST PER UNIT
10								
	02	OPERATION-SURVEYS	NO. SURVEY	0	0	1.00		
	07	OPERATION-WAT LEVEL MGT	A. MANHOLD	0	0	1.00		
	20	OPERATION-LITTER CONT	NO. PROJECT	0	0	1.00		
	21	OPERATION-PUBLIC INQ	NO. RESPON	1	0	2.00		2.00
	22	OPERATION-PUBLIC PROG	NO. PROGRS	0	5	37.00		
	23	OPERATION-PROTECTION	AS APP	0	0	2.00		
	27	OPERATION-OTH OBSERVATION	AS APP	0	0	7.00		
	40	SUP FAC-BLDG-QTAS	SQ. FT	0	0	4.00		
	41	SUP FAC-BLDG-GEN IN-RC	SQ. FT	0	1	11.00		
	44	SUP FAC-S&I-ACCORATION	AS APP	0	0	1.00		
	45	SUP FAC-S&I-ACCORATION	AS APP	2	1	11.00	.50	5.50
	47	SUP FAC-S&I-OTHER	AS APP	0	1	3.00		
	49	SUP FAC-S&I-OTHER	AS APP	0	0	1.00		
	50	SUP FAC-PLANNING	NO. PLANS	0	2	13.00		
	61	SUP FAC-TRAINING	HRS TRAINING	0	0	2.00		
	67	SUP FAC-TRAINING	AS APP	3	4	31.00		
	71	SUP EQUIP-AMT EQUIP	MT EQUIPMD	0	1	7.00		
	72	SUP EQUIP-AMT EQUIP	HRS EQUIPMD	0	0	1.00		
	73	SUP EQUIP-AMT EQUIP	HRS EQUIPMD	0	0	1.00		
		OUTPUT ELEMENT TOTALS			15	137.00		
11								
	02	OPERATION-SURVEYS	NO. SURVEY	0	1	12.00		
	07	OPERATION-WAT LEVEL MGT	A. MANHOLD	0	1	11.00		
	19	OPERATION-PUBLIC INQ	NO. PROJECT	0	0	1.00		
	20	OPERATION-LITTER CONT	NO. PROJECT	0	1	7.00		
	21	OPERATION-PUBLIC INQ	NO. RESPON	10	2	16.00	.20	1.60
	22	OPERATION-PUBLIC PROG	NO. PROGRS	2	62	432.00	31.00	215.00
	23	OPERATION-PROTECTION	AS APP	0	3	15.00		
	27	OPERATION-OTH OBSERVATION	AS APP	0	3	57.00		
	40	SUP FAC-BLDG-QTAS	SQ. FT	0	6	56.00		
	41	SUP FAC-BLDG-GEN IN-RC	SQ. FT	0	17	142.00		
	42	SUP FAC-BLDG-REORIENTATION	SQ. FT	0	0	2.00		
	45	SUP FAC-S&I-ACCORATION	AS APP	0	8	37.00		

NWES COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

DEFINITION: STATION DATA BASE
 FY-73 ALL QUARTERS

MACKAY ISLAND

05-3539-33

PROCESSING DATE 12-11-73

OUTPUT ELEMENT	WE CODE	WORK ELEMENT	WE UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL C&M COST	MAN HOURS PER UNIT	C&M COST PER UNIT
SUP FAC-S&I-TRANS MNT-M	46	75 APP	31	0	148.00		.26	4.77
SUP FAC-S&I-ACTIVE	47	AS APP	0	9	42.00			
SUP FAC-S&I-OTMR	49	AS APP	0	4	17.00			
SUP S&I-PLANNING	60	OP. PLANS	0	22	165.00			
SUP S&I-TRAINING	61	HR TRAINING	0	3	25.00			
SUP S&I-TRAINING DIVISION	62	AS APP	0	60	383.00			
SUP EQUIP-RECRUIT	71	HRS OPERTD	0	0	1.00			
SUP EQUIP-OUTR EQUIP	71	MT OPERTD	0	11	83.00			
SUP EQUIP-REPAIR EQUIP	72	HRS OPERTD	0	2	18.00			
SUP EQUIP-REPAIR EQUIP	73	HRS OPERTD	0	4	18.00			
SUP EQUIP-MAINTENANCE	74	HRS OPERTD	0	1	9.00			
SUP EQUIP-OTH MAINTOR EQ	75	HRS OPERTD	0	0	2.00			

OUTPUT ELEMENT	WE CODE	WORK ELEMENT	WE UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL C&M COST	MAN HOURS PER UNIT	C&M COST PER UNIT
OPERATION-SURVEYS	02	NO. SURVEY	0	2	5.00			
OPERATION-WAT LEVEL MGT	07	A. MANAGE	0	1	6.00			
OPERATION-LITTER CONT	21	NO. PROJECT	0	1	4.00			
OPERATION-PUBLIC INC	22	NO. ATROPEN	0	1	9.00			1.01
OPERATION-PUBLIC EXPD	23	NO. BUDGETS	0	52	225.00			
OPERATION-PROTECTION	28	AS APP	0	2	8.00			
OPERATION-SPH OPERATION	27	AS APP	0	1	44.00			
SUP FAC-PLANT-OTMR	41	SO. FT	0	3	28.00			
SUP FAC-PLANT-OTMR-NON-C	41	SO. FT	0	0	71.00			
SUP FAC-PLANT-OTMR-OTMR	41	SO. FT	0	0	1.00			
SUP FAC-S&I-PROTECTION	65	AS APP	0	1	7.00			
SUP FAC-S&I-PLANS MGN-R	49	AS APP	15	5	75.00		.33	4.87
SUP FAC-S&I-ACTIVE	47	AS APP	0	4	21.00			
SUP FAC-S&I-OTMR	48	AS APP	0	2	8.00			
SUP FAC-S&I-OTMR	49	AS APP	0	11	91.00			
SUP S&I-TRAINING	61	HRS TRAINING	0	1	12.00			
SUP EQUIP-MAINTENANCE	74	HRS OPERTD	0	29	190.00			
SUP EQUIP-REPAIR EQUIP	72	HRS OPERTD	0	1	1.00			
SUP EQUIP-OTH MAINTOR EQ	75	MT OPERTD	0	0	41.00			

OUTPUT ELEMENT TOTALS

228 1727.00

NWFS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

FINAL FIELD STATION DATA BASE
 FY-73 ALL QUARTERS

BACKY ISLAND

15-3533-03

PROCESSING DATE 12-11-73

UT CODE	OUTPUT ELEMENT	WE CODE	WORK ELEMENT	WE UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL O&M COST	MAN HOURS PER UNIT	O&M COST PER UNIT
		72	SUP EQUIP-FARM EQUIP	HRS OPERTD	0	1	8.00		
		73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	2	9.00		
		74	SUP EQUIP-WATERCRAFT	HRS OPERTD	0	0	4.00		
		76	SUP EQUIP-OTHER EQUIP	NO. SEWS	0	0	1.00		
			OUTPUT ELEMENT TOTALS			132	857.00		
14	EXHIBITS - DEMONSTRATNS	02	OPERATION-SURVEYS	NO. SURVEY	0	0	3.00		
		07	OPERATION-WGT LEVEL MGT	A. MANAGED	0	0	2.00		
		27	OPERATION-LITTER CONT	NO. PROJCT	0	0	1.00		
		28	OPERATION-PUBLIC INQ	NO. RESPON	2	1	2.00	.50	1.00
		22	OPERATION-PUBLIC PRG	NO. PRGMS	1	16	87.00	16.00	37.00
		23	OPERATION-PROTECTION	AS APP	0	0	3.00		
		27	OPERATION-OTH OPERATION	AS APP	0	1	17.00		
		40	SUP FAC-BLDG-DECK	SQ. FT	0	1	13.00		
		41	SUP FAC-BLDG-GEN NON-RC	SQ. FT	0	4	26.00		
		42	SUP FAC-BLDG-RECREATION	SQ. FT	0	0	1.00		
		45	SUP FAC-SKI-RECREATION	AS APP	0	0	2.00		
		46	SUP FAC-SKI-TRANS NON-R	AS APP	6	2	29.00	.33	4.83
		47	SUP FAC-SKI-APP	AS APP	0	2	8.00		
		47	SUP FAC-SKI-OTHER	AS APP	0	0	3.00		
		51	SUP SER-PLANNING	NO. PLANS	0	4	32.00		
		61	SUP SER-TRAINING	HRS TRNG	0	0	5.00		
		62	SUP SER-ADMINISTRATION	AS APP	0	12	74.00		
		71	SUP EQUIP-AUTO EQUIP	MI OPERTD	0	2	16.00		
		72	SUP EQUIP-FARM EQUIP	HRS OPERTD	0	0	3.00		
		73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	0	3.00		
		74	SUP EQUIP-WATERCRAFT	HRS OPERTD	0	0	2.00		
		75	SUP EQUIP-OTH MOTOR EQ	HRS OPERTD	0	0	2.00		
			OUTPUT ELEMENT TOTALS			45	331.00		
10	OTHER PROGRAMS	02	OPERATION-SURVEYS	NO. SURVEY	0	2	24.00		
		07	OPERATION-WGT LEVEL MGT	A. MANAGED	0	3	25.00		

NMRS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WEEK ELEMENT DETAIL

FINAL WILSON STATION DATA BASE
 FY-73 ALL QUARTERS

WACKAY ISLAND

15-3535-15

PROCESSING DATE 12-11-73

OUTPUT ELEMENT	W3 CODE	WORK ELEMENT	WE UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL OCM COST	MAN HOURS PER UNIT	OCM COST PER UNIT
19		OPERATION-EQUIP 5, 6 M	NO. PROJECT	0	1	2.00		
20		OPERATION-LITTSR CONT	NO. PROJECT	0	2	16.00		
21		OPERATION-PUBLIC INV	NO. RESPCN	22	4	27.00	.18	1.63
22		OPERATION-PUBLIC EDUC	NO. PROGRAMS	1	186	942.00	186.00	942.00
23		OPERATION-PROTECTION	AS APP	0	6	34.00		
27		OPERATION-OTH OPERATION	AS APP	0	5	187.00		
40		SUP FAC-BLNG-NYC	SQ. FT	0	12	119.00		
41		SUP FAC-CLNNG-NYC	SQ. FT	0	37	305.00		
42		SUP FAC-CLNNG-NY-PCL	SQ. FT	0	1	4.00		
43		SUP FAC-CLNNG-NY-OPERATION	AS APP	0	6	59.00		
44		SUP FAC-SAI-OPERATION	AS APP	66	19	317.00	.29	4.80
46		SUP FAC-SAI-TRANS NYN-R	AS APP	0	20	90.00		
47		SUP FAC-SAI-WATER	AS APP	0	8	35.00		
49		SUP FAC-SAI-OTHER	HP. PLANS	0	47	353.00		
53		SUP FAC-PLANING	HRS TRAINING	0	5	52.00		
61		SUP SUB-YARNING	AS APP	0	130	853.00		
62		SUP SUB-ADMINISTRATION	HRS OPERTE	0	3	2.00		
70		SUP EQUIP-PIRCRAFT	WT OPERTE	0	25	180.00		
71		SUP EQUIP-OTHER EQUIP	HRS OPERTE	0	4	37.00		
72		SUP EQUIP-OTHER EQUIP	HRS OPERTE	0	9	38.00		
73		SUP EQUIP-O AVV EQUIP	HRS OPERTE	0	1	19.00		
74		SUP EQUIP-O BLDG/CLFT	HRS OPERTE	0	1	4.00		
75		SUP EQUIP-OTH MTRP EQ	NO. STS	0	0	1.00		
76		SUP EQUIP-O MA EQUIP						
OUTPUT ELEMENT TOTALS						3706.00		
SUBJECTIVE FUNCTION TOTALS FOR INTERPRETATION						6758.00		

02 OPERATION-SURVEYS

17 OPERATION-MAT LEVEL MGT

19 OPERATION-EQUIP 5 & 6

20 OPERATION-LITTSR CONT

21 OPERATION-PUBLIC INV

NO. SURVEY

NO. MANAGED

NO. PROJECT

NO. PRODUCT

NO. RESPCN

11

3

1

0

1

2

14.00

12.00

1.00

7.00

17.00

.18

1.55

AWPS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

ORIGINAL FIELD STATION DATA BASE
 FY-73 ALL QUARTERS

MACKAY ISLAND

05-3533-33

PROCESSING DATE 12-11-73

OUTPUT ELEMENT	WE CODE	WORK ELEMENT	WE UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL C&M COST	MAN HOURS PER UNIT	C&M COST PER UNIT	
	22	OPERATION-PUBLIC PROG	NO. PROGRS	1	75	473.00		473.00	
	23	OPERATION-PROTECTION	AS APP	0	3	16.00	75.00	473.00	
	27	OPERATION-OTH OPERATION	AS APP	0	3	91.00			
	40	SUP FAC-BLDG-OTRS	SQ. FT	0	6	57.00			
	41	SUP FAC-BLDG-GEN NON-RC	SQ. FT	0	17	147.00			
	42	SUP FAC-BLDG-RECREATION	SQ. FT	0	0	2.00			
	45	SUP FAC-S&I-ACCOMMODATION	AS APP	0	2	14.00			
	46	SUP FAC-S&I-TRANS NON-RC	AS APP	32	9	154.00	.28	4.81	
	47	SUP FAC-S&I-WATER	AS APP	0	9	44.00			
	60	SUP SUP-PLANNING	NO. PLANS	0	4	17.00			
	61	SUP SUP-TRAINING	HRS TRAINING	0	23	173.00			
	62	SUP SUP-ADMINISTRATION	AS APP	0	3	26.00			
	70	SUP EQUIP-AIRCRAFT	HRS OPERTD	1	62	399.00	62.00	399.00	
	71	SUP EQUIP-AIRN EQUIP	MI OPERTD	0	0	1.00			
	72	SUP EQUIP-BRM EQUIP	HRS OPERTD	0	13	87.00			
	73	SUP EQUIP-HAVY EQUIP	HRS OPERTD	0	2	17.00			
	74	SUP EQUIP-LIGHT AIRCRAFT	HRS OPERTD	0	4	18.00			
	75	SUP EQUIP-NON MAINT EQ	HRS OPERTD	0	1	9.00			
	76	SUP EQUIP-OVM EQUIP	LN. SPTS	0	0	2.00			
		OUTPUT ELEMENT TOTALS				243	1797.00		
21		OPERATION-WAY LEVEL MST	C. MANAGED	0	0	1.00			
	20	OPERATION-LITTER CONT	NO. PROJECT	0	0	1.00			
	21	OPERATION-PUBLIC INQ	NO. RESPON	0	0	1.00			
	22	OPERATION-PUBLIC PROG	NO. PROGRS	0	3	24.00			
	23	OPERATION-PROTECTION	AS APP	0	0	1.00			
	27	OPERATION-OTH OPERATION	AS APP	0	0	1.00			
	40	SUP FAC-BLDG-OTRS	SQ. FT	0	0	4.00			
	41	SUP FAC-BLDG-GEN NON-RC	SQ. FT	0	0	3.00			
	45	SUP FAC-S&I-ACCOMMODATION	AS APP	0	1	7.00			
	46	SUP FAC-S&I-TRANS NON-RC	AS APP	0	0	1.00			
	47	SUP FAC-S&I-WATER	AS APP	1	1	7.00	1.00	7.00	
				0	1	1.00			

NWRS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

ORINALLFIELD STATION DATA BASE
 FY-73 ALL QUARTERS

MONKEY ISLAND

05-3533-03

PROCESSING DATE 12-11-73

OUTPUT ELEMENT	WE CODE	WORK ELEMENT	WE UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL C&M COST	MAN HOURS PER UNIT	O&M COST PER UNIT
	49	SUP FAC-S&I-OTHER	AS APP	0	0	1.00		
	50	SUP S&I-PLANNING	NO. PLANS	0	1	9.00		
	61	SUP S&I-TRAINING	HRS TRAINING	0	0	1.00		
	62	SUP S&I-ADMINISTRATION	AS APP	0	3	20.00		
	71	SUP EQUIP-AUTO EQUIP	MI OPERTD	0	1	3.00		
	72	SUP EQUIP-LIGHT EQUIP	HRS OPERTD	0	0	1.00		
	73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	0	1.00		
OUTPUT ELEMENT TOTALS					11	87.00		
SUBJECTIVE FUNCTION TOTALS FOR EDUCATION					254	1884.00		
30 HUNTING MIGRATORY BIRDS	20	OPERATION-LITTER CONT	NO. PROJECT	1	3	12.00	3.00	12.00
	21	OPERATION-PUBLIC INQ	NO. RESPON	0	4	26.00		
	27	OPERATION-OTH OPERATION	AS APP	0	0	2.00		
	31	SUP FAC-BLDG-RTS	SQ. FT	0	0	1.00		
	41	SUP FAC-BLDG-GRN NON-AC	SQ. FT	0	0	5.00		
	44	SUP FAC-S&I-TEAMS NON-R	AS APP	1	0	4.00		4.00
	47	SUP FAC-S&I-WATER	AS APP	0	0	1.00		
	49	SUP FAC-S&I-OTHER	AS APP	0	0	1.00		
	50	SUP S&I-PLANNING	NO. PLANS	0	1	4.00		
	61	SUP S&I-TRAINING	HRS TRAINING	0	0	1.00		
	62	SUP S&I-ADMINISTRATION	AS APP	0	2	11.00		
	71	SUP EQUIP-AUTO EQUIP	MI OPERTD	0	0	3.00		
	72	SUP EQUIP-LIGHT EQUIP	HRS OPERTD	0	1	1.00		
	73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	0	1.00		
OUTPUT ELEMENT TOTALS					11	73.00		
20 FISHING	02	OPERATION-SURVEYS	NO. SURVEY	0	0	3.00		
	07	OPERATION-WT LEVEL MGT	NO. MANAGED	0	0	2.00		
	20	OPERATION-LITTER CONT	NO. PROJECT	0	29	110.00		
	21	OPERATION-PUBLIC INQ	NO. RESPON	2	0	6.00		3.00

NARS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

DEFINITION/STATION DATA BASE
 FY-73 ALL QUARTERS

HAWKAY ISLAND

05-3533-03

PROCESSING DATE 12-11-73

OUTPUT ELEMENT	WE CODE	WORK ELEMENT	WE UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL U&M COST	MAN HOURS PER UNIT	U&M COST PER UNIT
	23	OPERATION-PROTECTION	AS APP	0	1	3.00		
	27	OPERATION-DEH OPERAZION	AS APP	0	0	13.00		
	40	SUP FAC-BLDG-OTRS	SQ. FT	0	1	9.00		
	41	SUP FAC-BLDG-GEN NON-RC	SQ. FT	0	3	22.00		
	42	SUP FAC-BLDG-OPERATION	SQ. FT	0	0	1.00		
	45	SUP FAC-S&I-OPERATION	AS APP	0	6	26.00		
	46	SUP FAC-S&I-TRANS POWER	AS APP	5	1	23.00	.20	4.00
	47	SUP FAC-S&I-UTLS	AS APP	0	1	7.00		
	49	SUP FAC-S&I-UTLR	AS APP	0	1	2.00		
	60	SUP SER-PLANNING	NO. PLANS	0	3	25.00		
	61	SUP SER-TRAINING	HRS TRAING	0	0	3.00		
	62	SUP SER-ADMINISTRATION	AS APP	0	9	58.00		
	71	SUP EQUIP-AUTO EQUIP	HS OPERTD	0	1	12.00		
	72	SUP EQUIP-ELEM EQUIP	HRS OPERTD	0	0	2.00		
	73	SUP EQUIP-HAVY EQUIP	HRS OPERTD	0	1	2.00		
	74	SUP EQUIP-WATERCRAFT	HRS OPERTD	0	0	2.00		
OUTPUT ELEMENT TOTALS					57	331.00		
01 OTHER OPERATIVE REC	23	OPERATION-SURVEYS	NO. SURVEY	0	1	7.00		
	27	OPERATION-DEH OPERAZION	AS APP	0	0	1.00		
	40	SUP FAC-BLDG-OTRS	SQ. FT	0	0	1.00		
	41	SUP FAC-BLDG-GEN NON-RC	SQ. FT	0	0	2.00		
	46	SUP FAC-S&I-TRANS NON-R	AS APP	0	0	2.00		
	47	SUP FAC-S&I-UTLS	AS APP	0	0	1.00		
	49	SUP SER-PLANNING	NO. PLANS	0	0	2.00		
	61	SUP SER-TRAINING	HRS TRAING	0	0	1.00		
	62	SUP SER-ADMINISTRATION	AS APP	0	1	6.00		
	71	SUP EQUIP-AUTO EQUIP	HS OPERTD	0	1	2.00		
	72	SUP EQUIP-ELEM EQUIP	HRS OPERTD	0	0	1.00		
	74	SUP EQUIP-WATERCRAFT	HRS OPERTD	0	0	1.00		
OUTPUT ELEMENT TOTALS					3	27.00		
02 TELETYPE INFORMATION	22	OPERATION-SURVEYS	NO. SURVEY	0	2	18.00		

NWRI COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

ORINOLFIELD STATION DATA BASE
 FY-73 ALL QUANTERS

MACKAY ISLAND

05-3533-03

PROCESSING DATE 12-11-73

OUTPUT ELEMENT	WE CODE	WORK ELEMENT	WT UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL C&M COST	MAN HOURS PER UNIT	GEN COST PER UNIT
	07	OPERATION-WET LEVEL MGT.	A. MANAGED	0	2	20.00		
	19	OPERATION-TRVIE F & M	NO. PROJECT	0	0	2.00		
	21	OPERATION-LITTER CONT	NO. PROJECT	0	9	42.00		
	21	OPERATION-PUBLIC INQ	NO. RESPON	17	9	70.00	.53	4.12
	22	OPERATION-PUBLIC PRNG	NO. PRNGS	0	2	15.00		
	23	OPERATION-PROTECTION	AS APP	0	5	32.00		
	27	OPERATION-OTH OPERATION	AS APP	0	4	142.00		
	40	SUP FAC-BLDG-LTGS	SQ. FT	0	10	89.00		
	41	SUP FAC-BLDG-OTH NON-RC	SQ. FT	0	28	230.00		
	42	SUP FAC-BLDG-OPERATION	SQ. FT	0	1	3.00		
	45	SUP FAC-S&I-OPERATION	AS APP	0	133	727.00		
	46	SUP FAC-S&I-TRANS NON-P	AS APP	50	15	241.00	.30	4.32
	47	SUP FAC-S&I-WATER	AS APP	0	16	68.00		
	49	SUP FAC-S&I-OTHER	AS APP	0	7	32.00		
	60	SUP SER-PLANNING	NO. PLANS	0	36	269.00		
	61	SUP SER-TRAINING	HRS TRAINING	0	4	39.00		
	62	SUP SER-ADMINISTRATION	AS APP	0	96	622.00		
	70	SUP EQUIP-AIRCRAFT	HRS OPERTD	0	0	2.00		
	71	SUP EQUIP-AUTO EQUIP	MI OPERTD	0	18	136.00		
	72	SUP EQUIP-COMM EQUIP	HRS OPERTD	0	3	27.00		
	73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	7	29.00		
	74	SUP EQUIP-INTAKE/LET	HRS OPERTD	0	1	13.00		
	75	SUP EQUIP-OTH WATER EQ	HRS OPERTD	0	0	4.00		
	76	SUP EQUIP-COMM EQUIP	NO. SETS	0	0	1.00		
		OUTPUT ELEMENT TOTALS			408	2875.00		
30	WILDLIFE APPRECIATION	02	OPERATION-SURVEYS	NO. SURVEY	0	1.00		
		07	OPERATION-WET LEVEL MGT	A. MANAGED	0	1.00		
		20	OPERATION-LITTER CONT	NO. PROJECT	0	2.00		
		21	OPERATION-PUBLIC INQ	NO. RESPON	1	3.00	1.00	3.00
		22	OPERATION-PUBLIC PRNG	NO. PRNGS	0	41.00		
		23	OPERATION-PROTECTION	AS APP	0	2.00		
		27	OPERATION-OTH OPERATION	AS APP	0	7.00		

NARS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

ORINORBIT/OPERATION DATA BASE
 FY-73 ALL QUARTERS

MCKAY ISLAND

DS-353*-03

PROCESSING DATE 12-11-73

OUTPUT ELEMENT	WE CODE	WORK ELEMENT	WE UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL O&M COST	MAN HOURS PER UNIT	O&M COST PER UNIT
	40	SUP FAC-BLDG-NTN	SQ. FT	0	0	6.00		
	41	SUP FAC-BLDG-GEN NON-RC	SQ. FT	0	2	13.00		
	45	SUP FAC-S&I-OPERATION	AS APP	0	0	2.00		
	46	SUP FAC-S&I-TRALS NON-R	AS APP	3	1	12.00	.33	4.00
	47	SUP FAC-S&I-WATER	AS APP	0	0	4.00		
	49	SUP FAC-S&I-WATER	AS APP	0	0	2.00		
	50	SUP SEC-PLANNING	NO. PLANS	0	2	14.00		
	61	SUP SEC-TRAINING	HRS TRNG	0	0	3.00		
	62	SUP SEC-TRAINING	AS APP	0	5	34.00		
	71	SUP EQUIP-AIR CRUISE	MT OPERTD	0	1	7.00		
	72	SUP EQUIP-TRAIL CRUISE	HRS OPERTD	0	0	2.00		
	73	SUP EQUIP-HAVY CRUISE	HRS OPERTD	0	0	2.00		
	74	SUP EQUIP-WATERCRAFT	HRS OPERTD	0	0	2.00		
OUTPUT ELEMENT TOTALS					15	160.00		
SUBJECTIVE FUNCTION TOTALS FOR RECREATION - WILDLIFE WILDLANDS					494	3464.00		
	17	OPERATION-SURVEYS	NO. SURVEY	0	2	12.00		
	18	OPERATION-NAT LEVEL MGT	A. MANAGED	0	1	11.00		
	19	OPERATION-ENVIR I & M	NO. PROJECT	0	1			
	27	OPERATION-LITTON UNIT	NO. PROJECT	0	1	8.00		
	21	OPERATION-PUBLIC INV	NO. SCREEN	9	1	19.00	.11	2.11
	22	OPERATION-PUBLIC INV	NO. PERBAS	0	1	2.00		
	23	OPERATION-PROTECTION	AS APP	0	86	404.00		
	27	OPERATION-OTA OPERATION	AS APP	0	2	84.00		
	40	SUP FAC-BLDG-NTNS	SQ. FT	0	0	53.00		
	41	SUP FAC-BLDG-GEN NON-RC	SQ. FT	0	16	136.00		
	42	SUP FAC-BLDG-OPERATION	SQ. FT	0	0	2.00		
	45	SUP FAC-S&I-OPERATION	AS APP	0	8	48.00		
	46	SUP FAC-S&I-TRALS NON-R	AS APP	29	8	143.00	.28	4.93
	47	SUP FAC-S&I-WATER	AS APP	0	9	39.00		
	49	SUP FAC-S&I-WATER	AS APP	0	4	15.00		

NWRS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

DEFINITE FIELD STATION DATA BASE
 FY-73 ALL QUARTERS

MACKEY ISLAND

98-3533-73

PROCESSING DATE 12-11-73

WU CODE	OUTPUT ELEMENT	WE CODE	WORK ELEMENT	WE UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL O&M COST	MAN HOURS PER UNIT	O&M COST PER UNIT
		60	SUP SER-PLANNING	NO. PLANS	0	22	159.00		4.0
		61	SUP SER-TRAINING	HRS TRAINING	0	2	23.00		
		62	SUP SER-ADMINISTRATION	AS APP	0	56	368.00		
		69	SUP SER-ENGINEERING	AS APP	0	0	10.00		
		70	SUP EQUIP-ARCHVLT	HRS OPERTD	0	0	1.00		
		71	SUP EQUIP-AUTO EQUIP	MI OPERTD	0	11	60.00		
		72	SUP EQUIP-PORT EQUIP	HRS OPERTD	0	2	16.00		
		73	SUP EQUIP-NAVY EQUIP	HRS OPERTD	0	4	17.00		
		74	SUP EQUIP-PORT CRAFT	HRS OPERTD	0	1	8.00		
		75	SUP EQUIP-PORT CRAFT	HRS OPERTD	0	1	2.00		
		76	SUP EQUIP-COMM EQUIP	NO. SETS	0	0	1.00		
			OUTPUT ELEMENT TOTALS			245	1661.00		
48	OPERATION-RECONSTRUCTION	02	OPERATION-SURVEYS	NO. SURVEY	1	3	23.00	3.00	23.00
		07	OPERATION-RAT LEVEL MGT	A. MANAGED	0	3	24.00		
		19	OPERATION-REPAIR P & M	NO. PROJECT	0	0	2.00		
		20	OPERATION-LIMITED CHRT	NO. PROJECT	1	3	17.00	3.00	17.00
		21	OPERATION-PUBLIC INV	NO. PERSON	22	5	42.00	4.23	1.91
		22	OPERATION-PUBLIC INV	NO. PERSON	0	1	6.00		
		23	OPERATION-RE PROTECTION	AS APP	0	205	975.00		
		27	OPERATION-RE PROTECTION	AS APP	0	5	183.00		
		40	SUP FAC-PLUM-PLUM	SQ. FT	0	12	116.00		
		41	SUP FAC-PLUM-GEN WORK	SQ. FT	0	35	297.00		
		42	SUP FAC-PLUM-REPAIR	SQ. FT	0	1	5.00		
		43	SUP FAC-PAI-REPAIR	AS APP	0	5	28.00		
		44	SUP FAC-PAI-TRANS WORK	AS APP	64	19	310.00	.30	4.84
		47	SUP FAC-PAI-WATER	AS APP	0	20	89.00		
		48	SUP FAC-PAI-WATER	AS APP	0	8	35.00		
		60	SUP SER-PLANNING	NO. PLANS	1	45	345.00	45.00	345.00
		61	SUP SER-TRAINING	HRS TRAINING	0	5	51.00		
		62	SUP SER-ADMINISTRATION	AS APP	0	124	801.00		
		70	SUP EQUIP-ARCHVLT	HRS OPERTD	0	0	2.00		
		71	SUP EQUIP-AUTO EQUIP	MI OPERTD	0	25	175.00		

NWRS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

FINAL FIELD STATION DATA BASE
 FY-73 ALL QUARTERS

MACKAY ISLAND

75-AB30-03

PROCESSING DATE 12-11-73

OUTPUT ELEMENT	W/E CODE	WORK ELEMENT	W/E UNITS	UNITS ACCOMPLISHED	TOTAL MAN-HOURS	TOTAL DEM COST	MAN HOURS PER UNIT	DEM COST PER UNIT
	72	SUP EQUIP-FARM EQUIP	HRS OPERTD	0	4	36.00		1.0
	73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	8	37.00		
	74	SUP EQUIP-ATWOOD CRT	HRS OPERTD	0	1	19.00		
	75	SUP EQUIP-OTH MOTOR EQ	HRS OPERTD	0	0	8.00		
	76	SUP EQUIP-OTR EQUIP	NO. SPTS	0	1	1.00		
OUTPUT ELEMENT TOTALS					538	3625.00		
ALTERNATIVE FUNCTION TOTALS AND ALLOCATION - NON W/W ELEMENT					783	5286.00		
52	02	OPERATION-SURVEYS	NO. SURVEY	1	63	380.00	63.00	380.00
57	07	OPERATION-W/T LEVEL MGT	A. MANAGED	0	1	9.00		
19	09	OPERATION-T/MIP C & M	NO. PROJECT	0	0	1.00		
20	10	OPERATION-LIMITS CONT	NO. PROJECT	0	0	6.00		
21	11	OPERATION-PUBLIC INQ	NO. RESPON	8	2	14.00	.25	1.75
22	12	OPERATION-PUBLIC PRG	NO. PROGRS	0	0	2.00		
32	13	OPERATION-PROTECTION	AS APP	0	3	18.00		
37	14	OPERATION-PROTECTION	AS APP	0	3	72.00		
38	15	SUP FAC-PROP-OTR	SO. FT	0	5	40.00		
41	16	SUP FAC-PROP-GEN NON-FC	SO. FT	0	14	117.00		
42	17	SUP FAC-PROP-OPERATION	SO. FT	0	0	1.00		
45	18	SUP FAC-SAT-PROTECTION	AS APP	0	2	12.00		
46	19	SUP FAC-SAT-TRALS NON-FC	AS APP	25	8	121.00	.32	4.34
47	20	SUP FAC-SAT-TRALS	AS APP	0	8	34.00		
49	21	SUP FAC-SSI-OTHER	AS APP	0	3	13.00		
50	22	SUP SPT-PLANNING	NO. PLANS	0	18	136.00		
51	23	SUP SPT-PLANNING	HRS TRAINING	0	2	21.00		
52	24	SUP SPT-ADMINISTRATION	AS APP	0	48	315.00		
71	01	SUP EQUIP-ANTI EQUIP	MI OPERTD	0	9	63.00		
72	02	SUP EQUIP-FARM EQUIP	HRS OPERTD	0	1	14.00		
73	03	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	3	14.00		
74	04	SUP EQUIP-ATWOOD CRT	HRS OPERTD	0	1	8.00		
75	05	SUP EQUIP-OTH MOTOR EQ	HRS OPERTD	0	0	2.00		

NARS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

DEFINITIONS: DATA BASE
 FY-73 ALL QUARTERS

HICKORY ISLAND

65-1533-73

PROCESSING DATE 12-11-73

WORK ELEMENT CODE NO. SUP EQUIP-COMM EQUIP NO. SETS UNITS ACCOMPLISHED UNITS TOTAL MAN-HOURS O&P COST MAN HOURS PER UNIT O&P COST PER UNIT

76 SUP EQUIP-COMM EQUIP 0 NO. SETS 0 0 1.00 1.00

OUTPUT ELEMENT TOTALS 194 0 1427.00

01 OPERATION-ANALYSTS NO. TESTS 0 5 23.00
 02 OPERATION-SURVEYS NO. SURVEY 0 0 1.00
 07 OPERATION-LEVEL MGMT NO. MANAGED 0 0 1.00
 18 OPERATION-SUPVISEE CHG NO. PROJECT 0 1 1.00
 21 OPERATION-DESIGNED INC NO. DESIGN 1 0 1.00
 23 OPERATION-CONSTRUCTION AS APP 0 0 1.00
 27 OPERATION-OUTH OPERATION AS APP 0 0 4.00
 40 SUP EQUIP-REG-STAG SR. FT 0 0 3.00
 41 SUP EQUIP-REG-REG NO. RC SO. FT 0 0 7.00

45 SUP EQUIP-REG-CONSTRUCTION AS APP 0 1 8.00
 48 SUP EQUIP-TRANS NON-R AS APP 2 0 3.00
 47 SUP EQUIP-KIT-1 KIT AS APP 0 0 1.00
 49 SUP EQUIP-AL-1YR KIT AS APP 0 0 1.00
 51 SUP EQUIP-TRAINING SR. PLANO 0 1 6.00
 52 SUP EQUIP-TRAINING HRS TRAINING 0 0 1.00
 56 SUP EQUIP-ADMINISTRATION AS APP 0 3 19.00
 70 SUP EQUIP-REG-REG HRS. SPKTD 0 0 1.00
 71 SUP EQUIP-REG-REG KIT SPKTD 0 0 5.00
 73 SUP EQUIP-REG-REG HRS. SPKTD 0 0 1.00

OUTPUT ELEMENT TOTALS 12 4 90.00
 12 OPERATION-SURVEYS NO. SURVEY 0 4 24.00
 37 OPERATION-LEVEL MGMT NO. MANAGED 0 2 24.00
 14 OPERATION-SUPVISEE CHG NO. PROJECT 289 0 556.00
 19 OPERATION-DESIGNED INC NO. PROJECT 0 1 2.00
 21 OPERATION-CONSTRUCTION AS APP 2 0 15.00
 23 OPERATION-PUBLIC TRNG NO. PERSON 21 4 36.00
 22 OPERATION-PUBLIC TRNG NO. PROGRAMS 0 1 6.00

OUTPUT ELEMENT TOTALS 168 1 2.00
 168 1 2.00
 15.00
 36.00
 6.00

OUTPUT ELEMENT TOTALS 168 1 2.00
 15.00
 36.00
 6.00

OUTPUT ELEMENT TOTALS 168 1 2.00
 15.00
 36.00
 6.00

OUTPUT ELEMENT TOTALS 168 1 2.00
 15.00
 36.00
 6.00

OUTPUT ELEMENT TOTALS 168 1 2.00
 15.00
 36.00
 6.00

OUTPUT ELEMENT TOTALS 168 1 2.00
 15.00
 36.00
 6.00

WERS COST INFORMATION SYSTEM
OUTPUT ELEMENT COST REPORT
WITH WORK ELEMENT DETAIL

FINAL FIELD INVESTIGATION DATA BASE
FY-73 ALL QUARTERS

WEEKLY ISLAND

05-2522-23

PROCESSING DATE 12-11-73

WKS CODE	WKS ELEMENT	WKS ELEMENT	WKS UNITS	ACCOMPLISHED	MAN-HOURS	TOTAL Q&M COST	MAN HOURS PER UNIT	Q&M COST PER UNIT
23	OPERATION-PROTECTION	AS APP	0	0	0	33.00		
27	OPERATION-OTH OPERATIONS	AS APP	0	0	5	185.00		
40	SUP FAC-BLOS-SPR	SO. FT	0	0	12	117.00		
41	SUP FAC-BLOS-GER ACN-RC	SO. FT	0	0	37	300.00		
42	SUP FAC-BLOS-REVEALATION	SO. FT	0	0	0	5.00		
45	SUP FAC-SRI-DECONTAM	AS APP	0	0	5	29.00		
46	SUP FAC-SRI-EXTR S-M-R	AS APP	65	19	19	313.00	.29	4.62
47	SUP FAC-SRI-EXTR S-M-R	AS APP	0	0	21	89.00		
49	SUP FAC-SRI-EXTR S-M-R	AS APP	0	0	8	35.00		
50	SUP FAC-SRI-EXTR S-M-R	NO. PLANS	0	0	46	350.00		
61	SUP FAC-SRI-EXTR S-M-R	HRS TRAINING	0	0	5	52.00		
62	SUP FAC-SRI-EXTR S-M-R	AS APP	0	0	125	812.00		
71	SUP FAC-SRI-EXTR S-M-R	HRS OPERTD	0	0	0	2.00		
72	SUP FAC-SRI-EXTR S-M-R	MI OPERTD	0	0	25	177.00		
73	SUP FAC-SRI-EXTR S-M-R	HRS OPERTD	0	0	4	36.00		
74	SUP FAC-SRI-EXTR S-M-R	HRS OPERTD	0	0	9	37.00		
75	SUP FAC-SRI-EXTR S-M-R	HRS OPERTD	0	0	1	19.00		
76	SUP FAC-SRI-EXTR S-M-R	HRS OPERTD	0	0	1	4.00		
		NO. SETS	0	0	0	1.00		
OUTPUT ELEMENT TOTALS						3659.00		
CORRECTIVE OPERATION TOTALS FOR DEFLECTIONS, STUDIES, COMP PROGRAMS						5160.00		
20	OPERATION-SURVEYS	NO. SURVEY	0	0	0	2.00		
21	OPERATION-SURVEYS	NO. MANAGER	0	0	0	3.00		
22	OPERATION-SURVEYS	NO. PRODUCT	0	0	0	2.00		
23	OPERATION-SURVEYS	NO. RESPON	2	0	0	3.00		1.50
27	OPERATION-SURVEYS	AS APP	0	0	0	69.00		
40	SUP FAC-SRI-EXTR S-M-R	AS APP	0	0	1	19.00		
41	SUP FAC-SRI-EXTR S-M-R	SO. FT	0	0	2	13.00		
45	SUP FAC-SRI-EXTR S-M-R	AS APP	0	0	4	31.00		
		AS APP	0	0	0	3.00		

UNRS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

DEINADFIELD STATION DATA BASE
 FY-73 ALL QUARTERS

MOCKAY ISLAND

16-3533-03

PROCESSING DATE 12-11-73

OUTPUT ELEMENT	WF CODE	WORK ELEMENT	WF UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL C&M COST	MAN HOURS PER UNIT	C&M COST PER UNIT
	45	SUP FAC-S&I-TRANS NON-RO	AS APP	0	2	32.00		
	47	SUP FAC-S&I-NATURE	AS APP	0	11	50.00	.33	5.33
	49	SUP FAC-S&I-YOUTH	AS APP	0	0	4.00		
	60	SUP S&I-PLANNING	NO. PLANS	0	5	36.00		
	61	SUP S&I-TRAINING	HRS TRAING	0	1	5.00		
	62	SUP S&I-ADMINISTRATION	AS APP	0	13	83.00		
	71	SUP EQUIP-HEAVY EQUIP	HR OPERTD	0	2	17.00		
	72	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	1	3.00		
	73	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	1	4.00		
	74	SUP EQUIP-HEAVY EQUIP	HRS OPERTD	0	0	2.00		
OUTPUT ELEMENT TOTALS					52	381.00		
OBJECTIVE FUNCTION TOTALS FOR ENVIRONMENTAL PRESERVATION					52	381.00		
21. OBJECTIVE FUNCTION TOTALS								
	31	OPERATION-ANALYSIS	NO. TESTS	1	4	22.00	4.00	22.00
	32	OPERATION-SURVEYS	NO. SURVEY	0	15	109.00		
	33	OPERATION-BURNING	A. FARMED	0	12	84.00		
	37	OPERATION-WWT LEVEL MGT	A. MANAGED	620	8	45.00	.01	.07
	38	OPERATION-RESOURCES BURN	A. BURNED	1500	25	143.00	.02	1.13
	39	OPERATION-CRIMINAL CONT	NO. IN CON	0	0	165.00		
	19	OPERATION-EQUIP I & M	NO. PROJECT	0	0	1.00		
	23	OPERATION-LITTER CONT	NO. PROJECT	0	2	15.00		
	21	OPERATION-PUBLIC INV	NO. RESPON	21	4	35.00	.19	1.67
	35	OPERATION-PUBLIC INV	NO. PROJMS	0	0	0.00		
	25	OPERATION-RESEARCH	AS APP	1	32	162.00	32.00	162.00
	27	OPERATION-RESEARCH	AS APP	0	5	172.00		
	40	SUP FAC-BLDG-STRS	SQ. FT	0	11	109.00		
	41	SUP FAC-BLDG-GEN NON-RO	SQ. FT	0	33	281.00		
	42	SUP FAC-BLDG-REGULATION	SQ. FT	0	1	4.00		
	45	SUP FAC-S&I-REGULATION	AS APP	0	5	27.00		
	46	SUP FAC-S&I-TRANS NON-R	AS APP	61	19	292.00	.31	4.79
	47	SUP FAC-S&I-NATURE	AS APP	0	46	251.00		

NWPS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

CEINALO FIELD STATION DATA BASE
 FY-73 ALL COUNTERS

MCKAY ISLAND

75-3533-13

PROCESSING DATE 12-11-73

OUTPUT ELEMENT	WU CODE	WORK ELEMENT	WE UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL O&M COST	MAN HOURS PER UNIT	O&M COST PER UNIT
	49	SUP FAC-S&I-OTHER	AS APP	0	8	32.00		
	50	SUP S&I-PLANNING	NO. PLANS	0	43	327.00		
	61	SUP S&I-TRAINING	HRS TRAING	0	5	48.00		
	62	SUP S&I-ADMINISTRATION	AS APP	1	132	879.00	132.00	879.00
	71	SUP EQUIP-AUT SCRAFT	HRS OPERTD	0	0	2.00		
	71	SUP EQUIP-AUT EQUIP	MI OPERTD	0	23	166.00		
	72	SUP EQUIP-REAR EQUIP	HRS OPERTD	0	4	34.00		
	73	SUP EQUIP-REAR EQUIP	HRS OPERTD	0	8	34.00		
	74	SUP EQUIP-AUT SCRAFT	HRS OPERTD	0	1	18.00		
	75	SUP EQUIP-REAR EQUIP	HRS OPERTD	0	0	6.00		
	76	SUP EQUIP-REAR EQUIP	NO. SETS	0	0	2.00		
OUTPUT ELEMENT TOTALS					446	3471.00		
71 SPECIAL AGENTS SPECIES	02	OPERATION-SURVEYS	NO. SURVEY	0	75	101.00		
	07	OPERATION-AUT LEVEL ACT	NO. MANAGED	0	0	3.00		
	11	OPERATION-ANIMAL CONT	NO. AN CON	0	7	32.00		
	19	OPERATION-ENVIR P & M	NO. PROJECT	0	0	1.00		
	21	OPERATION-LITTER CONT	NO. PROJECT	0	0	2.00		
	23	OPERATION-PUBLIC INQ	NO. RESPON	3	1	5.00	.33	1.67
	25	OPERATION-PUBLIC PRG	NO. PRGMS	0	1	4.00		
	26	OPERATION-PROTECTION	AS APP	0	1	26.00		
	27	OPERATION-OTH OPERATION	AS APP	0	0	16.00		
	41	SUP FAC-REAR-OTRS	SQ. FT	0	1	41.00		
	41	SUP FAC-REAR-OTRS	SQ. FT	0	5	1.00		
	42	SUP FAC-REAR-REPRODUCTION	SQ. FT	0	0	4.00		
	45	SUP FAC-S&I-RECREATION	AS APP	0	1	42.00	.22	4.67
	46	SUP FAC-S&I-TRANS NON-R	AS APP	9	2	12.00		
	47	SUP FAC-S&I-KAYAK	AS APP	0	3	5.00		
	49	SUP FAC-S&I-OTHER	AS APP	0	1	47.00		
	50	SUP S&I-PLANNING	NO. PLANS	0	6	8.00		
	61	SUP S&I-TRAINING	HRS TRAING	0	0	109.00		
	62	SUP S&I-ADMINISTRATION	AS APP	0	17	23.00		
	71	SUP EQUIP-AUT EQUIP	MI OPERTD	0	3			

NWPS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

DEW/LC FIELD STATION DATA BASE
 FY-73 ALL QUARTERS

MACKAY ISLAND

66-3883-13

PROCESSING DATE 12-11-73

OUTPUT ELEMENT	WE CODE	WORK ELEMENT	WE UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL O&M COST	MAN HOURS PER UNIT	O&M COST PER UNIT
	72	SUP EQUIP-LIGHT EQUIP	HRS OPERTD	0	0	5.00		4.1
	73	SUP EQUIP-HVAVY EQUIP	HRS OPERTD	0	1	6.00		
	74	SUP EQUIP-WATERCRAFT	HRS OPERTD	0	0	3.00		
OUTPUT ELEMENT TOTALS					125	498.00		
73 WATERCRAFT MAINTENANCE	02	OPERATION-SURVEYS	NO. SURVEY	1	53	287.00	53.00	287.00
	03	OPERATION-FARMING	A. FARMED	5	58	604.00	11.60	120.80
	05	OPERATION-POST PLY CON	A. TREATED	0	1	8.00		
	07	OPERATION-HAT LEVEL MGT	A. MANAGED	0	4	39.00		
	11	OPERATION-CRINAL CONT	NO. AN CON	0	1	8.00		
	14	OPERATION-BIRD MARKING	NO. MARKED	0	5	26.00		
	19	OPERATION-ENVIRIF & M	NO. PROJECT	0	1	2.00		
	20	OPERATION-LINFOR CONT	NO. PROJECT	0	3	24.00		
	21	OPERATION-PUBLIC INF	NO. PERSON	34	6	57.00	.18	1.63
	22	OPERATION-PUBLIC PRNG	NO. PRNGS	0	1	9.00		
	23	OPERATION-PROTECTION	AS APP	0	102	614.00		
	27	OPERATION-DRY OPERATION	AS APP	0	9	292.00		
	40	SUP FAC-CLER-STRE	SQ. FT	0	20	186.00		
	41	SUP FAC-CLER-GEN. MON-RO	SQ. FT	0	58	476.00		
	42	SUP FAC-CLER-PROTECTION	SQ. FT	0	1	7.00		
	45	SUP FAC-INT-VELOCATION	AS APP	0	8	46.00		
	46	SUP FAC-INT-TRANS ADM-P	AS APP	102	31	497.00	.30	4.87
	47	SUP FAC-INT-TRAIN	AS APP	0	45	201.00		
	49	SUP FAC-INT-TRAIN	AS APP	0	12	53.00		
	50	SUP FAC-PLANNING	NO. PLANS	0	74	554.00		
	61	SUP SEC-TRAINING	HRS TRAING	0	8	82.00		
	62	SUP SEC-ADMINISTRATION	AS APP	0	200	1300.00		
	70	SUP EQUIP-ALCOAFT	HRS OPERTD	0	0	3.00		
	71	SUP EQUIP-AUTO EQUIP	HRS OPERTD	0	40	281.00		
	72	SUP EQUIP-LIGHT EQUIP	HRS OPERTD	0	6	53.00		
	73	SUP EQUIP-HVAVY EQUIP	HRS OPERTD	0	14	59.00		
	74	SUP EQUIP-WATERCRAFT	HRS OPERTD	0	3	28.00		
	75	SUP EQUIP-DRY MOTOR CO	HRS OPERTD	0	1	7.00		

TRANS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

FEDERAL BUREAU OF INVESTIGATION DATA BASE
 FY-73 ALL QUARTERS

MACKAY ISLAND

DA-2000-03

PROCESSING DATE 12-11-73

CODE	OUTPUT ELEMENT	WE CODE	WORK ELEMENT	WE UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL O&M COST	MAN HOURS PER UNIT	O&M COST PER UNIT
		76	SUP EQUIP-COMM EQUIP	NO. SETS	0	0	2.00		4.00
			OUTPUT ELEMENT TOTALS			765	5811.00		
	OBJECTIVE FUNCTION TOTALS FOR WILDLIFE MAINTENANCE					1336	9778.00		
00	WATERFOWL PRODUCTION	02	OPERATION-SURVEYS	NO. SURVEY	1	25	125.00	25.00	125.00
		07	OPERATION-HAVT LTVEL MGT	4. MANAGED	0	0	3.00		
		12	OPERATION-TRVING S M	NO. PROJECT	0	0	1.00		
		20	OPERATION-LINERS CONT	NO. PROJECT	0	0	2.00		
		21	OPERATION-PUBLIC INQ	NO. RESPON	3	0	5.00		1.67
		22	OPERATION-PUBLIC PRDG	NO. PRGMS	0	0	1.00		
		23	OPERATION-REACTIION	AS APP	0	0	4.00		
		27	OPERATION-DEH OPERATION	AS APP	0	1	23.00		
		40	SUP FAC-BLDG-STEEL	SQ. FT	0	1	16.00		
		41	SUP FAC-BLDG-OTR NUH-RC	SQ. FT	0	4	38.00		
		45	SUP FAC-SAI-RECREATION	AS APP	0	1	3.00		
		46	SUP FAC-SAI-RECREATION-S	AS APP	9	2	40.00	.22	4.44
		47	SUP FAC-SAI-WATER	AS APP	0	3	12.00		
		48	SUP FAC-SAI-OTHER	AS APP	0	1	5.00		
		60	SUP SUP-PLANNING	NO. PLANS	0	5	44.00		
		61	SUP SUP-TRAINING	HRS TRAING	0	1	6.00		
		62	SUP SUP-ADMINISTRATION	AS APP	0	16	104.00		
		71	SUP EQUIP-MED EQUIP	41. OPRTD	0	3	23.00		
		72	SUP EQUIP-FLIGHT EQUIP	HRS OPRTD	0	1	5.00		
		73	SUP EQUIP-HAVY EQUIP	HRS OPRTD	0	1	4.00		
		74	SUP EQUIP-WATERCRAFT	HRS OPRTD	0	0	3.00		
			OUTPUT ELEMENT TOTALS			65	467.00		
	OBJECTIVE FUNCTION TOTALS FOR WILDLIFE PRODUCTION					65	467.00		
00	WATERFOWL PRODUCTION	02	OPERATION-SURVEYS	NO. SURVEY	0	1	1.00		

HARS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

FINAL FUNDATION DATA BASE
 FY-73 ALL QUARTERS

MCKAY ISLAND

16-2573-05

PROCESSING DATE 12-11-73

OUTPUT ELEMENT	WF CODE	WORK ELEMENT	WF UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL O&M COST	MAN HOURS PER UNIT	O&M COST PER UNIT
	07	OPERATION-ANT LEVEL MGT	04 MANAGED	0	1	1.00		
	11	OPERATION-ANIMAL CONT	NO. AN CON	8000	11	61.00		
	27	OPERATION-LITTER CONT	NO. PROJECT	0	1	1.00		.01
	21	OPERATION-PUBLIC INR	NO. RESPON	1	0	2.00		2.00
	23	OPERATION-P. DETECTION	AS APP	0	1	2.00		
	27	OPERATION-PH. OBSERVATION	AS APP	0	0	12.00		
	40	SUP FAC-BLDG-QTRS	SQ. FT	0	1	7.00		
	41	SUP FAC-BLDG-GEN NON-OC	SQ. FT	0	3	19.00		
	49	SUP FAC-BLDG-ACC. OTHER	AS APP	0	0	2.00		
	46	SUP FAC-SEI-GEN NON-OC	AS APP	4	1	20.00	.25	5.00
	47	SUP FAC-SEI-ANTIF	AS APP	0	1	5.00		
	49	SUP FAC-SEI-OTHER	AS APP	0	1	2.00		
	60	SUP SER-PLANNING	NO. PLANS	0	3	23.00		
	61	SUP SER-PLANNING	HRS TRNG	0	0	4.00		
	62	SUP SER-ADMINISTRATION	AS APP	0	7	51.00		
	70	SUP EQUIP-ELECTRITY	HRS OPERD	0	0	1.00		
	71	SUP EQUIP-ANIM EQUIP	MT OPERD	0	1	12.00		
	72	SUP EQUIP-GEN EQUIP	HRS OPERD	0	0	2.00		
	73	SUP EQUIP-HEAVY EQUIP	HRS OPERD	0	1	2.00		
OUTPUT ELEMENT TOTALS					34	230.00		
	12	OPERATION-SURVEYS	NO. SURVEY	0	0	5.00		
	07	OPERATION-ANT LEVEL MGT	04 MANAGED	0	0	5.00		
	11	OPERATION-ANIMAL CONT	NO. AN CON	0	24	179.00		
	27	OPERATION-LITTER CONT	NO. PROJECT	0	0	3.00		
	21	OPERATION-PUBLIC INR	NO. RESPON	4	1	7.00	.25	1.75
	20	OPERATION-PUBLIC PROG	NO. PROGRS	0	0	1.00		
	23	OPERATION-P. DETECTION	AS APP	0	1	6.00		
	27	OPERATION-PH. OBSERVATION	AS APP	0	1	34.00		
	40	SUP FAC-BLDG-QTRS	SQ. FT	0	3	22.00		
	41	SUP FAC-BLDG-GEN NON-OC	SQ. FT	0	7	56.00		
	42	SUP FAC-BLDG-ACC. OBSERVATION	SQ. FT	0	0	1.00		
	45	SUP FAC-SEI-ACC. OBSERVATION	AS APP	0	1	6.00		

NWAS COST INFORMATION SYSTEM
 OUTPUT ELEMENT COST REPORT
 WITH WORK ELEMENT DETAIL

DEFINITION: STATION DATA BASE
 FY-73 ALL QUARTERS

WAKRAY ISLAND

10-0553-03

PROCESSING DATE 12-11-73

INPUT ELEMENT	WORK ELEMENT	WF UNITS	UNITS ACCOMPLSHD	TOTAL MAN-HOURS	TOTAL O&M COST	MAN HOURS PER UNIT	O&M COST PER UNIT
46 SUP FAC-S&I-TRANS	NOV-N	AS APP	12	4	59.00	.33	1.1
47 SUP FAC-S&I-RATEP		AS APP	0	4	17.00		
49 SUP FAC-S&I-OFFER		AS APP	0	1	7.00		
50 SUP FAC-S&I-TRAINING		AS PLANS	0	9	65.00		
61 SUP SEC-TRAINING		MAS TRAINING	0	1	9.00		
62 SUP SEC-ADMINISTRATION		AS APP	0	23	152.00		
71 SUP EQUIPMENT-EQUIP		MI CPESTD	0	5	32.00		
72 SUP EQUIPMENT-EQUIP		MAS OPERTD	0	1	7.00		
73 SUP EQUIPMENT-EQUIP		MAS OPERTD	0	1	2.00		
74 SUP EQUIPMENT-EQUIP		MAS OPERTD	0	0	5.00		
75 SUP EQUIPMENT-EQUIP		MAS OPERTD	0	0	2.00		
76 SUP EQUIPMENT-EQUIP		NO. SEFS	0	0	1.00		
OUTPUT ELEMENT TOTALS			87	87	685.00		
OBJECTIVE FUNCTION TOTALS			121	121	919.00		
ORGANIZATION TOTALS			4776	4776	34103.00		